



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 ALCALDIA	677,912.41	-59,200.00	618,712.41	272,376.88	272,376.88	272,376.88	272,376.88	272,376.88	272,376.88	346,335.53	346,335.53
	1 ALCALDIA	102,771.70	0.00	102,771.70	62,770.02	62,770.02	62,770.02	62,770.02	62,770.02	62,770.02	40,001.68	40,001.68
	100 SERVICIOS GENERALES	102,771.70	0.00	102,771.70	62,770.02	62,770.02	62,770.02	62,770.02	62,770.02	62,770.02	40,001.68	40,001.68
	110 ADMINISTRACION GENERAL	102,771.70	0.00	102,771.70	62,770.02	62,770.02	62,770.02	62,770.02	62,770.02	62,770.02	40,001.68	40,001.68
5101	REMUNERACIONES BASICAS	74,448.00	-7,320.00	67,128.00	44,752.00	44,752.00	44,752.00	44,752.00	44,752.00	44,752.00	22,376.00	22,376.00
01.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	74,448.00	-7,320.00	67,128.00	44,752.00	44,752.00	44,752.00	44,752.00	44,752.00	44,752.00	22,376.00	22,376.00
5102	REMUNERACIONES COMPLEMENTARIAS	8,037.67	0.00	8,037.67	1,440.64	1,440.64	1,440.64	1,440.64	1,440.64	1,440.64	6,597.03	6,597.03
01.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	6,579.67	0.00	6,579.67	0.00	0.00	0.00	0.00	0.00	0.00	6,579.67	6,579.67
01.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,440.64	1,440.64	1,440.64	1,440.64	1,440.64	1,440.64	17.36	17.36
5105	REMUNERACIONES TEMPORALES	4,508.00	7,320.00	11,828.00	7,052.67	7,052.67	7,052.67	7,052.67	7,052.67	7,052.67	4,775.33	4,775.33
01.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
01.01.100.110.510512.000.17.04.0.001	SUBROGACION	4,508.00	0.00	4,508.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,778.03	0.00	15,778.03	9,524.71	9,524.71	9,524.71	9,524.71	9,524.71	9,524.71	6,253.32	6,253.32
01.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	9,198.37	0.00	9,198.37	5,772.68	5,772.68	5,772.68	5,772.68	5,772.68	5,772.68	3,425.69	3,425.69
01.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	6,579.66	0.00	6,579.66	3,752.03	3,752.03	3,752.03	3,752.03	3,752.03	3,752.03	2,827.63	2,827.63
	2 UNIDAD DE PARTICIPACION CIUDADANA	77,860.87	-8,000.00	69,860.87	36,482.42	36,482.42	36,482.42	36,482.42	36,482.42	36,482.42	33,378.45	33,378.45
	100 SERVICIOS GENERALES	77,860.87	-8,000.00	69,860.87	36,482.42	36,482.42	36,482.42	36,482.42	36,482.42	36,482.42	33,378.45	33,378.45
	110 ADMINISTRACION GENERAL	77,860.87	-8,000.00	69,860.87	36,482.42	36,482.42	36,482.42	36,482.42	36,482.42	36,482.42	33,378.45	33,378.45
7102	REMUNERACIONES COMPLEMENTARIAS	5,121.00	0.00	5,121.00	2,289.28	2,289.28	2,289.28	2,289.28	2,289.28	2,289.28	2,831.72	2,831.72
01.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,663.00	0.00	3,663.00	1,659.96	1,659.96	1,659.96	1,659.96	1,659.96	1,659.96	2,003.04	2,003.04
01.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	629.32	629.32	629.32	629.32	629.32	629.32	828.68	828.68
7105	REMUNERACIONES TEMPORALES	43,956.00	0.00	43,956.00	28,607.66	28,607.66	28,607.66	28,607.66	28,607.66	28,607.66	15,348.34	15,348.34
01.02.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	43,956.00	0.00	43,956.00	28,607.66	28,607.66	28,607.66	28,607.66	28,607.66	28,607.66	15,348.34	15,348.34
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,783.87	0.00	8,783.87	5,585.48	5,585.48	5,585.48	5,585.48	5,585.48	5,585.48	3,198.39	3,198.39
01.02.100.110.710601.000.17.04.0.001	APORTE PATRONAL	5,120.87	0.00	5,120.87	3,332.82	3,332.82	3,332.82	3,332.82	3,332.82	3,332.82	1,788.05	1,788.05
01.02.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,663.00	0.00	3,663.00	2,252.66	2,252.66	2,252.66	2,252.66	2,252.66	2,252.66	1,410.34	1,410.34
7302	SERVICIOS GENERALES	20,000.00	-8,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
01.02.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.02.100.110.730249.000.17.04.0.001	EVENTOS PUBLICOS PROMOCIONALES	18,000.00	-6,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
	3 JUNTA CANTONAL DE PROTECCION DE DERECHOS	63,011.50	0.00	63,011.50	42,415.64	42,415.64	42,415.64	42,415.64	42,415.64	42,415.64	20,595.86	20,595.86



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	100 SERVICIOS GENERALES	63,011.50	0.00	63,011.50	42,415.64	42,415.64	42,415.64	42,415.64	42,415.64	42,415.64	20,595.86	20,595.86
	110 ADMINISTRACION GENERAL	63,011.50	0.00	63,011.50	42,415.64	42,415.64	42,415.64	42,415.64	42,415.64	42,415.64	20,595.86	20,595.86
7101	REMUNERACIONES BASICAS	44,280.00	0.00	44,280.00	29,411.20	29,411.20	29,411.20	29,411.20	29,411.20	29,411.20	14,868.80	14,868.80
01.03.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	44,280.00	0.00	44,280.00	29,411.20	29,411.20	29,411.20	29,411.20	29,411.20	29,411.20	14,868.80	14,868.80
7102	REMUNERACIONES COMPLEMENTARIAS	5,455.50	0.00	5,455.50	3,825.69	3,825.69	3,825.69	3,825.69	3,825.69	3,825.69	1,629.81	1,629.81
01.03.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,997.50	0.00	3,997.50	2,737.09	2,737.09	2,737.09	2,737.09	2,737.09	2,737.09	1,260.41	1,260.41
01.03.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,088.60	1,088.60	1,088.60	1,088.60	1,088.60	1,088.60	369.40	369.40
7105	REMUNERACIONES TEMPORALES	3,690.00	0.00	3,690.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	256.00	256.00
01.03.100.110.710512.000.17.04.0.001	SUBROGACION	3,690.00	0.00	3,690.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	256.00	256.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,586.00	0.00	9,586.00	5,744.75	5,744.75	5,744.75	5,744.75	5,744.75	5,744.75	3,841.25	3,841.25
01.03.100.110.710601.000.17.04.0.001	APORTE PATRONAL	5,588.50	0.00	5,588.50	3,826.51	3,826.51	3,826.51	3,826.51	3,826.51	3,826.51	1,761.99	1,761.99
01.03.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,997.50	0.00	3,997.50	1,918.24	1,918.24	1,918.24	1,918.24	1,918.24	1,918.24	2,079.26	2,079.26
4	UNIDAD DE SEGURIDAD CIUDADANA Y GESTION	88,256.45	0.00	88,256.45	40,689.74	40,689.74	40,689.74	40,689.74	40,689.74	40,689.74	47,566.71	47,566.71
	100 SERVICIOS GENERALES	88,256.45	0.00	88,256.45	40,689.74	40,689.74	40,689.74	40,689.74	40,689.74	40,689.74	47,566.71	47,566.71
	110 ADMINISTRACION GENERAL	88,256.45	0.00	88,256.45	40,689.74	40,689.74	40,689.74	40,689.74	40,689.74	40,689.74	47,566.71	47,566.71
7102	REMUNERACIONES COMPLEMENTARIAS	6,705.00	0.00	6,705.00	1,777.44	1,777.44	1,777.44	1,777.44	1,777.44	1,777.44	4,927.56	4,927.56
01.04.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	4,275.00	0.00	4,275.00	407.73	407.73	407.73	407.73	407.73	407.73	3,867.27	3,867.27
01.04.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,430.00	0.00	2,430.00	1,369.71	1,369.71	1,369.71	1,369.71	1,369.71	1,369.71	1,060.29	1,060.29
7105	REMUNERACIONES TEMPORALES	51,300.00	0.00	51,300.00	32,897.01	32,897.01	32,897.01	32,897.01	32,897.01	32,897.01	18,402.99	18,402.99
01.04.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	51,300.00	0.00	51,300.00	32,897.01	32,897.01	32,897.01	32,897.01	32,897.01	32,897.01	18,402.99	18,402.99
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	10,251.45	0.00	10,251.45	6,015.29	6,015.29	6,015.29	6,015.29	6,015.29	6,015.29	4,236.16	4,236.16
01.04.100.110.710601.000.17.04.0.001	APORTE PATRONAL	5,976.45	0.00	5,976.45	3,832.47	3,832.47	3,832.47	3,832.47	3,832.47	3,832.47	2,143.98	2,143.98
01.04.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	4,275.00	0.00	4,275.00	2,182.82	2,182.82	2,182.82	2,182.82	2,182.82	2,182.82	2,092.18	2,092.18
7308	BIENES DE USO Y CONSUMO DE INVERSION	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.04.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.04.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	12,000.00	8,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
01.04.100.110.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	12,000.00	8,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
5	UNIDAD DE EDUCACION Y CULTURA	290,737.88	-51,200.00	239,537.88	55,101.89	55,101.89	55,101.89	55,101.89	55,101.89	55,101.89	184,435.99	184,435.99
100	SERVICIOS GENERALES	290,737.88	-51,200.00	239,537.88	55,101.89	55,101.89	55,101.89	55,101.89	55,101.89	55,101.89	184,435.99	184,435.99



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	110 ADMINISTRACION GENERAL	290,737.88	-51,200.00	239,537.88	55,101.89	55,101.89	55,101.89	55,101.89	55,101.89	55,101.89	184,435.99	184,435.99
7101	REMUNERACIONES BASICAS	9,804.00	0.00	9,804.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	4,404.00	4,404.00
01.05.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	9,804.00	0.00	9,804.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	4,404.00	4,404.00
7102	REMUNERACIONES COMPLEMENTARIAS	8,574.00	0.00	8,574.00	3,158.71	3,158.71	3,158.71	3,158.71	3,158.71	3,158.71	5,415.29	5,415.29
01.05.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,658.00	0.00	5,658.00	775.47	775.47	775.47	775.47	775.47	775.47	4,882.53	4,882.53
01.05.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,916.00	0.00	2,916.00	2,383.24	2,383.24	2,383.24	2,383.24	2,383.24	2,383.24	532.76	532.76
7105	REMUNERACIONES TEMPORALES	58,092.00	0.00	58,092.00	37,946.07	37,946.07	37,946.07	37,946.07	37,946.07	37,946.07	20,145.93	20,145.93
01.05.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	58,092.00	0.00	58,092.00	37,946.07	37,946.07	37,946.07	37,946.07	37,946.07	37,946.07	20,145.93	20,145.93
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	13,567.88	0.00	13,567.88	8,597.11	8,597.11	8,597.11	8,597.11	8,597.11	8,597.11	4,970.77	4,970.77
01.05.100.110.710601.000.17.04.0.001	APORTE PATRONAL	7,909.88	0.00	7,909.88	5,049.93	5,049.93	5,049.93	5,049.93	5,049.93	5,049.93	2,859.95	2,859.95
01.05.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	5,658.00	0.00	5,658.00	3,547.18	3,547.18	3,547.18	3,547.18	3,547.18	3,547.18	2,110.82	2,110.82
7302	SERVICIOS GENERALES	125,500.00	-35,100.00	90,400.00	0.00	0.00	0.00	0.00	0.00	0.00	90,400.00	90,400.00
01.05.100.110.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	125,500.00	-35,100.00	90,400.00	0.00	0.00	0.00	0.00	0.00	0.00	90,400.00	90,400.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	5,000.00	14,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
01.05.100.110.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	5,000.00	14,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	40,100.00	-100.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
01.05.100.110.780104.012.17.04.0.001	RECUPERACION INTANGIBLE A TRAVES AGENDAS C	40,100.00	-100.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.780204.000.17.04.0.001	TRANSFERENCIAS O DONACIONES AL SECTOR PRIVADO	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
01.05.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
6	UNIDAD DE FISCALIZACION	55,274.01	0.00	55,274.01	34,917.17	34,917.17	34,917.17	34,917.17	34,917.17	34,917.17	20,356.84	20,356.84
100	SERVICIOS GENERALES	55,274.01	0.00	55,274.01	34,917.17	34,917.17	34,917.17	34,917.17	34,917.17	34,917.17	20,356.84	20,356.84
110	ADMINISTRACION GENERAL	55,274.01	0.00	55,274.01	34,917.17	34,917.17	34,917.17	34,917.17	34,917.17	34,917.17	20,356.84	20,356.84
7101	REMUNERACIONES BASICAS	8,796.00	0.00	8,796.00	4,976.00	4,976.00	4,976.00	4,976.00	4,976.00	4,976.00	3,820.00	3,820.00
01.06.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	8,796.00	0.00	8,796.00	4,976.00	4,976.00	4,976.00	4,976.00	4,976.00	4,976.00	3,820.00	3,820.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,953.00	0.00	4,953.00	2,603.99	2,603.99	2,603.99	2,603.99	2,603.99	2,603.99	2,349.01	2,349.01
01.06.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,495.00	0.00	3,495.00	1,568.99	1,568.99	1,568.99	1,568.99	1,568.99	1,568.99	1,926.01	1,926.01
01.06.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	423.00	423.00
7105	REMUNERACIONES TEMPORALES	33,144.00	0.00	33,144.00	21,956.20	21,956.20	21,956.20	21,956.20	21,956.20	21,956.20	11,187.80	11,187.80



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
01.06.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	33,144.00	0.00	33,144.00	21,956.20	21,956.20	21,956.20	21,956.20	21,956.20	21,956.20	11,187.80	11,187.80
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,381.01	0.00	8,381.01	5,380.98	5,380.98	5,380.98	5,380.98	5,380.98	5,380.98	3,000.03	3,000.03
01.06.100.110.710601.000.17.04.0.001	APORTE PATRONAL	4,886.01	0.00	4,886.01	3,137.57	3,137.57	3,137.57	3,137.57	3,137.57	3,137.57	1,748.44	1,748.44
01.06.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,495.00	0.00	3,495.00	2,243.41	2,243.41	2,243.41	2,243.41	2,243.41	2,243.41	1,251.59	1,251.59
2	CONCEJO MUNICIPAL	210,369.08	0.00	210,369.08	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	86,147.43	86,147.43
1	CONCEJO MUNICIPAL	210,369.08	0.00	210,369.08	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	86,147.43	86,147.43
100	SERVICIOS GENERALES	210,369.08	0.00	210,369.08	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	86,147.43	86,147.43
110	ADMINISTRACION GENERAL	210,369.08	0.00	210,369.08	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	124,221.65	86,147.43	86,147.43
5101	REMUNERACIONES BASICAS	150,024.00	-7,320.00	142,704.00	95,136.00	95,136.00	95,136.00	95,136.00	95,136.00	95,136.00	47,568.00	47,568.00
02.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	150,024.00	-7,320.00	142,704.00	95,136.00	95,136.00	95,136.00	95,136.00	95,136.00	95,136.00	47,568.00	47,568.00
5102	REMUNERACIONES COMPLEMENTARIAS	16,843.17	0.00	16,843.17	4,496.42	4,496.42	4,496.42	4,496.42	4,496.42	4,496.42	12,346.75	12,346.75
02.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	13,441.17	0.00	13,441.17	1,502.64	1,502.64	1,502.64	1,502.64	1,502.64	1,502.64	11,938.53	11,938.53
02.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	3,402.00	0.00	3,402.00	2,993.78	2,993.78	2,993.78	2,993.78	2,993.78	2,993.78	408.22	408.22
5105	REMUNERACIONES TEMPORALES	11,270.00	7,320.00	18,590.00	4,595.33	4,595.33	4,595.33	4,595.33	4,595.33	4,595.33	13,994.67	13,994.67
02.01.100.110.510507.000.17.04.1.000	HONORARIOS	11,270.00	0.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	11,270.00	11,270.00
02.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	4,595.33	4,595.33	4,595.33	4,595.33	4,595.33	4,595.33	2,724.67	2,724.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	32,231.91	0.00	32,231.91	19,993.90	19,993.90	19,993.90	19,993.90	19,993.90	19,993.90	12,238.01	12,238.01
02.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	18,790.75	0.00	18,790.75	11,881.27	11,881.27	11,881.27	11,881.27	11,881.27	11,881.27	6,909.48	6,909.48
02.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	13,441.16	0.00	13,441.16	8,112.63	8,112.63	8,112.63	8,112.63	8,112.63	8,112.63	5,328.53	5,328.53
3	PROCURADURIA SINDICA	113,716.44	-5,000.00	108,716.44	61,251.71	61,251.71	61,251.71	61,251.71	61,209.23	61,209.23	47,464.73	47,464.73
1	PROCURADURIA SINDICA	48,864.91	0.00	48,864.91	28,702.25	28,702.25	28,702.25	28,702.25	28,702.25	28,702.25	20,162.66	20,162.66
100	SERVICIOS GENERALES	48,864.91	0.00	48,864.91	28,702.25	28,702.25	28,702.25	28,702.25	28,702.25	28,702.25	20,162.66	20,162.66
110	ADMINISTRACION GENERAL	48,864.91	0.00	48,864.91	28,702.25	28,702.25	28,702.25	28,702.25	28,702.25	28,702.25	20,162.66	20,162.66
5101	REMUNERACIONES BASICAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
03.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
5102	REMUNERACIONES COMPLEMENTARIAS	4,082.33	0.00	4,082.33	954.63	954.63	954.63	954.63	954.63	954.63	3,127.70	3,127.70
03.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,110.33	0.00	3,110.33	0.00	0.00	0.00	0.00	0.00	0.00	3,110.33	3,110.33
03.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	954.63	954.63	954.63	954.63	954.63	954.63	17.37	17.37
5105	REMUNERACIONES TEMPORALES	2,308.00	7,320.00	9,628.00	4,737.67	4,737.67	4,737.67	4,737.67	4,737.67	4,737.67	4,890.33	4,890.33
03.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	4,737.67	4,737.67	4,737.67	4,737.67	4,737.67	4,737.67	2,582.33	2,582.33



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
03.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	0.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,458.58	0.00	7,458.58	4,545.95	4,545.95	4,545.95	4,545.95	4,545.95	4,545.95	2,912.63	2,912.63
03.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,348.25	0.00	4,348.25	2,703.01	2,703.01	2,703.01	2,703.01	2,703.01	2,703.01	1,645.24	1,645.24
03.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,110.33	0.00	3,110.33	1,842.94	1,842.94	1,842.94	1,842.94	1,842.94	1,842.94	1,267.39	1,267.39
2	UNIDAD DE ASESORIA JURIDICA	64,851.53	-5,000.00	59,851.53	32,549.46	32,549.46	32,549.46	32,549.46	32,506.98	32,506.98	27,302.07	27,302.07
100	SERVICIOS GENERALES	64,851.53	-5,000.00	59,851.53	32,549.46	32,549.46	32,549.46	32,549.46	32,506.98	32,506.98	27,302.07	27,302.07
110	ADMINISTRACION GENERAL	64,851.53	-5,000.00	59,851.53	32,549.46	32,549.46	32,549.46	32,549.46	32,506.98	32,506.98	27,302.07	27,302.07
5101	REMUNERACIONES BASICAS	41,232.00	-10,812.00	30,420.00	17,288.00	17,288.00	17,288.00	17,288.00	17,288.00	17,288.00	13,132.00	13,132.00
03.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	41,232.00	-10,812.00	30,420.00	17,288.00	17,288.00	17,288.00	17,288.00	17,288.00	17,288.00	13,132.00	13,132.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,380.00	0.00	5,380.00	1,922.64	1,922.64	1,922.64	1,922.64	1,922.64	1,922.64	3,457.36	3,457.36
03.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,436.00	0.00	3,436.00	0.00	0.00	0.00	0.00	0.00	0.00	3,436.00	3,436.00
03.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,944.00	0.00	1,944.00	1,922.64	1,922.64	1,922.64	1,922.64	1,922.64	1,922.64	21.36	21.36
5105	REMUNERACIONES TEMPORALES	0.00	10,812.00	10,812.00	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	3,724.13	3,724.13
03.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	10,812.00	10,812.00	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	3,724.13	3,724.13
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,239.53	0.00	8,239.53	4,795.27	4,795.27	4,795.27	4,795.27	4,795.27	4,795.27	3,444.26	3,444.26
03.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,803.53	0.00	4,803.53	2,839.84	2,839.84	2,839.84	2,839.84	2,839.84	2,839.84	1,963.69	1,963.69
03.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,436.00	0.00	3,436.00	1,955.43	1,955.43	1,955.43	1,955.43	1,955.43	1,955.43	1,480.57	1,480.57
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
03.02.100.110.530606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	9,000.00	-5,000.00	4,000.00	1,455.68	1,455.68	1,455.68	1,455.68	1,413.20	1,413.20	2,544.32	2,544.32
03.02.100.110.570206.000.17.04.0.001	COSTOS JUDICIALES	9,000.00	-5,000.00	4,000.00	1,455.68	1,455.68	1,455.68	1,455.68	1,413.20	1,413.20	2,544.32	2,544.32
4	DIRECCION DE COMUNICACION SOCIAL	165,508.13	-13,000.00	152,508.13	86,400.84	86,400.84	86,400.84	86,400.84	82,451.79	82,451.79	66,107.29	66,107.29
45,903.36	DIRECCION DE COMUNICACION SOCIAL	45,903.36	0.00	45,903.36	28,869.22	28,869.22	28,869.22	28,869.22	28,869.22	28,869.22	17,034.14	17,034.14
100	SERVICIOS GENERALES	45,903.36	0.00	45,903.36	28,869.22	28,869.22	28,869.22	28,869.22	28,869.22	28,869.22	17,034.14	17,034.14
110	ADMINISTRACION GENERAL	45,903.36	0.00	45,903.36	28,869.22	28,869.22	28,869.22	28,869.22	28,869.22	28,869.22	17,034.14	17,034.14
5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
04.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,890.00	0.00	3,890.00	958.64	958.64	958.64	958.64	958.64	958.64	2,931.36	2,931.36
04.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,918.00	0.00	2,918.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.00	2,918.00
04.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	958.64	958.64	958.64	958.64	958.64	958.64	13.36	13.36



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5105	REMUNERACIONES TEMPORALES	7,320.00	0.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
04.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,320.00	0.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,997.36	0.00	6,997.36	4,647.91	4,647.91	4,647.91	4,647.91	4,647.91	4,647.91	2,349.45	2,349.45
04.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,079.36	0.00	4,079.36	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	1,369.24	1,369.24
04.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,918.00	0.00	2,918.00	1,937.79	1,937.79	1,937.79	1,937.79	1,937.79	1,937.79	980.21	980.21
2	UNIDAD DE COMUNICACION E IMAGEN INSTITUC	119,604.77	-13,000.00	106,604.77	57,531.62	57,531.62	57,531.62	57,531.62	53,582.57	53,582.57	49,073.15	49,073.15
100	SERVICIOS GENERALES	119,604.77	-13,000.00	106,604.77	57,531.62	57,531.62	57,531.62	57,531.62	53,582.57	53,582.57	49,073.15	49,073.15
110	ADMINISTRACION GENERAL	119,604.77	-13,000.00	106,604.77	57,531.62	57,531.62	57,531.62	57,531.62	53,582.57	53,582.57	49,073.15	49,073.15
5101	REMUNERACIONES BASICAS	42,552.00	-14,760.00	27,792.00	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	11,413.20	11,413.20
04.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	42,552.00	-14,760.00	27,792.00	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	16,378.80	11,413.20	11,413.20
5102	REMUNERACIONES COMPLEMENTARIAS	7,442.00	0.00	7,442.00	2,318.51	2,318.51	2,318.51	2,318.51	2,318.51	2,318.51	5,123.49	5,123.49
04.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	5,012.00	0.00	5,012.00	409.24	409.24	409.24	409.24	409.24	409.24	4,602.76	4,602.76
04.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,430.00	0.00	2,430.00	1,909.27	1,909.27	1,909.27	1,909.27	1,909.27	1,909.27	520.73	520.73
5105	REMUNERACIONES TEMPORALES	17,592.00	14,760.00	32,352.00	20,271.37	20,271.37	20,271.37	20,271.37	20,271.37	20,271.37	12,080.63	12,080.63
04.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	17,592.00	14,760.00	32,352.00	20,271.37	20,271.37	20,271.37	20,271.37	20,271.37	20,271.37	12,080.63	12,080.63
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	12,018.77	0.00	12,018.77	5,882.99	5,882.99	5,882.99	5,882.99	5,882.99	5,882.99	6,135.78	6,135.78
04.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	7,006.77	0.00	7,006.77	4,269.76	4,269.76	4,269.76	4,269.76	4,269.76	4,269.76	2,737.01	2,737.01
04.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	5,012.00	0.00	5,012.00	1,613.23	1,613.23	1,613.23	1,613.23	1,613.23	1,613.23	3,398.77	3,398.77
5302	SERVICIOS GENERALES	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.02.100.110.530204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.02.100.110.530207.000.17.04.0.001	DIFUSION, INFORMACION Y PUBLICIDAD	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	18,900.00	-18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.02.100.110.530807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	15,900.00	-15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.02.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7302	SERVICIOS GENERALES	0.00	5,000.00	5,000.00	3,889.95	3,889.95	3,889.95	3,889.95	116.70	116.70	1,110.05	1,110.05
04.02.100.110.730204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	0.00	5,000.00	5,000.00	3,889.95	3,889.95	3,889.95	3,889.95	116.70	116.70	1,110.05	1,110.05
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	15,900.00	15,900.00	8,790.00	8,790.00	8,790.00	8,790.00	8,614.20	8,614.20	7,110.00	7,110.00
04.02.100.110.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	0.00	10,000.00	10,000.00	8,790.00	8,790.00	8,790.00	8,790.00	8,614.20	8,614.20	1,210.00	1,210.00
04.02.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00
8401	BIENES MUEBLES	6,100.00	0.00	6,100.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100.00	6,100.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

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GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
04.02.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
04.02.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
	5 SECRETARIA GENERAL	96,535.84	0.00	96,535.84	60,789.29	60,789.29	60,789.29	60,789.29	60,789.29	60,789.29	35,746.55	35,746.55
	1 SECRETARIA GENERAL	57,676.10	0.00	57,676.10	36,391.81	36,391.81	36,391.81	36,391.81	36,391.81	36,391.81	21,284.29	21,284.29
	100 SERVICIOS GENERALES	57,676.10	0.00	57,676.10	36,391.81	36,391.81	36,391.81	36,391.81	36,391.81	36,391.81	21,284.29	21,284.29
	110 ADMINISTRACION GENERAL	57,676.10	0.00	57,676.10	36,391.81	36,391.81	36,391.81	36,391.81	36,391.81	36,391.81	21,284.29	21,284.29
5101	REMUNERACIONES BASICAS	43,812.00	-16,116.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
05.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	43,812.00	-16,116.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,109.00	0.00	5,109.00	1,755.14	1,755.14	1,755.14	1,755.14	1,755.14	1,755.14	3,353.86	3,353.86
05.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,651.00	0.00	3,651.00	480.50	480.50	480.50	480.50	480.50	480.50	3,170.50	3,170.50
05.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,274.64	1,274.64	1,274.64	1,274.64	1,274.64	1,274.64	183.36	183.36
5105	REMUNERACIONES TEMPORALES	0.00	16,116.00	16,116.00	10,564.94	10,564.94	10,564.94	10,564.94	10,564.94	10,564.94	5,551.06	5,551.06
05.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	16,116.00	16,116.00	10,564.94	10,564.94	10,564.94	10,564.94	10,564.94	10,564.94	5,551.06	5,551.06
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,755.10	0.00	8,755.10	5,607.73	5,607.73	5,607.73	5,607.73	5,607.73	5,607.73	3,147.37	3,147.37
05.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,104.10	0.00	5,104.10	3,381.86	3,381.86	3,381.86	3,381.86	3,381.86	3,381.86	1,722.24	1,722.24
05.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,651.00	0.00	3,651.00	2,225.87	2,225.87	2,225.87	2,225.87	2,225.87	2,225.87	1,425.13	1,425.13
	3 UNIDAD DE DOCUMENTACION Y ARCHIVO	38,859.74	0.00	38,859.74	24,397.48	24,397.48	24,397.48	24,397.48	24,397.48	24,397.48	14,462.26	14,462.26
	100 SERVICIOS GENERALES	38,859.74	0.00	38,859.74	24,397.48	24,397.48	24,397.48	24,397.48	24,397.48	24,397.48	14,462.26	14,462.26
	110 ADMINISTRACION GENERAL	38,859.74	0.00	38,859.74	24,397.48	24,397.48	24,397.48	24,397.48	24,397.48	24,397.48	14,462.26	14,462.26
5101	REMUNERACIONES BASICAS	29,148.00	-29,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	29,148.00	-29,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,887.00	0.00	3,887.00	1,432.61	1,432.61	1,432.61	1,432.61	1,432.61	1,432.61	2,454.39	2,454.39
05.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,429.00	0.00	2,429.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.00	2,429.00
05.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,432.61	1,432.61	1,432.61	1,432.61	1,432.61	1,432.61	25.39	25.39
5105	REMUNERACIONES TEMPORALES	0.00	29,148.00	29,148.00	19,140.60	19,140.60	19,140.60	19,140.60	19,140.60	19,140.60	10,007.40	10,007.40
05.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	29,148.00	29,148.00	19,140.60	19,140.60	19,140.60	19,140.60	19,140.60	19,140.60	10,007.40	10,007.40
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,824.74	0.00	5,824.74	3,824.27	3,824.27	3,824.27	3,824.27	3,824.27	3,824.27	2,000.47	2,000.47
05.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,395.74	0.00	3,395.74	2,229.90	2,229.90	2,229.90	2,229.90	2,229.90	2,229.90	1,165.84	1,165.84
05.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,429.00	0.00	2,429.00	1,594.37	1,594.37	1,594.37	1,594.37	1,594.37	1,594.37	834.63	834.63
	7 ASESORIA DE GESTION	72,049.17	0.00	72,049.17	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	29,254.08	29,254.08



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 ASESORIA DE GESTION	72,049.17	0.00	72,049.17	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	29,254.08	29,254.08
	100 SERVICIOS GENERALES	72,049.17	0.00	72,049.17	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	29,254.08	29,254.08
	110 ADMINISTRACION GENERAL	72,049.17	0.00	72,049.17	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	42,795.09	29,254.08	29,254.08
5101	REMUNERACIONES BASICAS	55,392.00	0.00	55,392.00	33,693.63	33,693.63	33,693.63	33,693.63	33,693.63	33,693.63	21,698.37	21,698.37
07.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	55,392.00	0.00	55,392.00	33,693.63	33,693.63	33,693.63	33,693.63	33,693.63	33,693.63	21,698.37	21,698.37
5102	REMUNERACIONES COMPLEMENTARIAS	5,588.00	0.00	5,588.00	2,369.43	2,369.43	2,369.43	2,369.43	2,369.43	2,369.43	3,218.57	3,218.57
07.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,616.00	0.00	4,616.00	1,539.29	1,539.29	1,539.29	1,539.29	1,539.29	1,539.29	3,076.71	3,076.71
07.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	830.14	830.14	830.14	830.14	830.14	830.14	141.86	141.86
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,069.17	0.00	11,069.17	6,732.03	6,732.03	6,732.03	6,732.03	6,732.03	6,732.03	4,337.14	4,337.14
07.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,453.17	0.00	6,453.17	3,925.35	3,925.35	3,925.35	3,925.35	3,925.35	3,925.35	2,527.82	2,527.82
07.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,616.00	0.00	4,616.00	2,806.68	2,806.68	2,806.68	2,806.68	2,806.68	2,806.68	1,809.32	1,809.32
8	DIRECCION DE PLANIFICACION INSTITUCIONAL Y	126,322.27	61,000.00	187,322.27	68,949.27	68,949.27	68,949.27	68,949.27	68,949.27	68,949.27	118,373.00	118,373.00
1	DIRECCION DE PLANIFICACION INSTITUCIONAL Y	45,903.36	0.00	45,903.36	27,315.07	27,315.07	27,315.07	27,315.07	27,315.07	27,315.07	18,588.29	18,588.29
100	SERVICIOS GENERALES	45,903.36	0.00	45,903.36	27,315.07	27,315.07	27,315.07	27,315.07	27,315.07	27,315.07	18,588.29	18,588.29
110	ADMINISTRACION GENERAL	45,903.36	0.00	45,903.36	27,315.07	27,315.07	27,315.07	27,315.07	27,315.07	27,315.07	18,588.29	18,588.29
5101	REMUNERACIONES BASICAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
08.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,890.00	0.00	3,890.00	942.57	942.57	942.57	942.57	942.57	942.57	2,947.43	2,947.43
08.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,918.00	0.00	2,918.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.00	2,918.00
08.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	942.57	942.57	942.57	942.57	942.57	942.57	29.43	29.43
5105	REMUNERACIONES TEMPORALES	0.00	7,320.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
08.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,997.36	0.00	6,997.36	3,109.83	3,109.83	3,109.83	3,109.83	3,109.83	3,109.83	3,887.53	3,887.53
08.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,079.36	0.00	4,079.36	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	1,369.24	1,369.24
08.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,918.00	0.00	2,918.00	399.71	399.71	399.71	399.71	399.71	399.71	2,518.29	2,518.29
2	UNIDAD DE PLANIFICACION INSTITUCIONAL	33,885.14	70,900.00	104,785.14	20,935.63	20,935.63	20,935.63	20,935.63	20,935.63	20,935.63	83,849.51	83,849.51
100	SERVICIOS GENERALES	33,885.14	70,900.00	104,785.14	20,935.63	20,935.63	20,935.63	20,935.63	20,935.63	20,935.63	83,849.51	83,849.51
110	ADMINISTRACION GENERAL	33,885.14	70,900.00	104,785.14	20,935.63	20,935.63	20,935.63	20,935.63	20,935.63	20,935.63	83,849.51	83,849.51
5101	REMUNERACIONES BASICAS	25,572.00	-10,812.00	14,760.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	5,064.00	5,064.00
08.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	25,572.00	-10,812.00	14,760.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	5,064.00	5,064.00



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	3,103.00	0.00	3,103.00	1,606.00	1,606.00	1,606.00	1,606.00	1,606.00	1,606.00	1,497.00	1,497.00
08.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,131.00	0.00	2,131.00	808.00	808.00	808.00	808.00	808.00	808.00	1,323.00	1,323.00
08.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	798.00	798.00	798.00	798.00	798.00	798.00	174.00	174.00
5105	REMUNERACIONES TEMPORALES	0.00	10,812.00	10,812.00	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	3,724.13	3,724.13
08.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	10,812.00	10,812.00	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	7,087.87	3,724.13	3,724.13
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,110.14	0.00	5,110.14	2,545.76	2,545.76	2,545.76	2,545.76	2,545.76	2,545.76	2,564.38	2,564.38
08.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	2,979.14	0.00	2,979.14	1,955.36	1,955.36	1,955.36	1,955.36	1,955.36	1,955.36	1,023.78	1,023.78
08.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,131.00	0.00	2,131.00	590.40	590.40	590.40	590.40	590.40	590.40	1,540.60	1,540.60
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	70,900.00	70,900.00	0.00	0.00	0.00	0.00	0.00	0.00	70,900.00	70,900.00
08.02.100.110.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	0.00	70,900.00	70,900.00	0.00	0.00	0.00	0.00	0.00	0.00	70,900.00	70,900.00
8401	BIENES MUEBLES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
08.02.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
3	UNIDAD DE COOPERACION	46,533.77	-9,900.00	36,633.77	20,698.57	20,698.57	20,698.57	20,698.57	20,698.57	20,698.57	15,935.20	15,935.20
100	SERVICIOS GENERALES	46,533.77	-9,900.00	36,633.77	20,698.57	20,698.57	20,698.57	20,698.57	20,698.57	20,698.57	15,935.20	15,935.20
110	ADMINISTRACION GENERAL	46,533.77	-9,900.00	36,633.77	20,698.57	20,698.57	20,698.57	20,698.57	20,698.57	20,698.57	15,935.20	15,935.20
5101	REMUNERACIONES BASICAS	27,792.00	-27,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,792.00	-27,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,288.00	0.00	3,288.00	1,256.34	1,256.34	1,256.34	1,256.34	1,256.34	1,256.34	2,031.66	2,031.66
08.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,316.00	0.00	2,316.00	544.04	544.04	544.04	544.04	544.04	544.04	1,771.96	1,771.96
08.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	712.30	712.30	712.30	712.30	712.30	712.30	259.70	259.70
5105	REMUNERACIONES TEMPORALES	0.00	27,792.00	27,792.00	16,204.53	16,204.53	16,204.53	16,204.53	16,204.53	16,204.53	11,587.47	11,587.47
08.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	27,792.00	27,792.00	16,204.53	16,204.53	16,204.53	16,204.53	16,204.53	16,204.53	11,587.47	11,587.47
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,553.77	0.00	5,553.77	3,237.70	3,237.70	3,237.70	3,237.70	3,237.70	3,237.70	2,316.07	2,316.07
08.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,237.77	0.00	3,237.77	1,887.87	1,887.87	1,887.87	1,887.87	1,887.87	1,887.87	1,349.90	1,349.90
08.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,316.00	0.00	2,316.00	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	966.17	966.17
7302	SERVICIOS GENERALES	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730804.000.17.04.0.001	MATERIALES DE OFICINA	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	9 DIRECCION DE GESTION ADMINISTRATIVA	1,290,198.19	44,139.10	1,334,337.29	638,777.03	638,777.03	638,777.03	638,777.03	566,954.43	566,954.43	695,560.26	695,560.26
	1 DIRECCION DE GESTION ADMINISTRATIVA	195,903.36	-2,517.28	193,386.08	87,642.11	87,642.11	87,642.11	87,642.11	87,642.11	87,642.11	105,743.97	105,743.97
	100 SERVICIOS GENERALES	195,903.36	-2,517.28	193,386.08	87,642.11	87,642.11	87,642.11	87,642.11	87,642.11	87,642.11	105,743.97	105,743.97
	110 ADMINISTRACION GENERAL	195,903.36	-2,517.28	193,386.08	87,642.11	87,642.11	87,642.11	87,642.11	87,642.11	87,642.11	105,743.97	105,743.97
	5101 REMUNERACIONES BASICAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
09.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
	5102 REMUNERACIONES COMPLEMENTARIAS	3,890.00	0.00	3,890.00	958.64	958.64	958.64	958.64	958.64	958.64	2,931.36	2,931.36
09.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,918.00	0.00	2,918.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.00	2,918.00
09.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	958.64	958.64	958.64	958.64	958.64	958.64	13.36	13.36
	5105 REMUNERACIONES TEMPORALES	0.00	7,320.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
09.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,997.36	0.00	6,997.36	4,597.10	4,597.10	4,597.10	4,597.10	4,597.10	4,597.10	2,400.26	2,400.26
09.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,079.36	0.00	4,079.36	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	1,369.24	1,369.24
09.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,918.00	0.00	2,918.00	1,886.98	1,886.98	1,886.98	1,886.98	1,886.98	1,886.98	1,031.02	1,031.02
	5301 SERVICIOS BASICOS	143,000.00	0.00	143,000.00	56,413.82	56,413.82	56,413.82	56,413.82	56,413.82	56,413.82	86,586.18	86,586.18
09.01.100.110.530101.000.17.04.0.001	AGUA POTABLE	25,000.00	0.00	25,000.00	10,285.30	10,285.30	10,285.30	10,285.30	10,285.30	10,285.30	14,714.70	14,714.70
09.01.100.110.530104.000.17.04.0.001	ENERGIA ELECTRICA	39,000.00	0.00	39,000.00	18,276.42	18,276.42	18,276.42	18,276.42	18,276.42	18,276.42	20,723.58	20,723.58
09.01.100.110.530105.000.17.04.0.001	TELECOMUNICACIONES	79,000.00	0.00	79,000.00	27,852.10	27,852.10	27,852.10	27,852.10	27,852.10	27,852.10	51,147.90	51,147.90
	5303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS	2,000.00	2,000.00	4,000.00	2,409.88	2,409.88	2,409.88	2,409.88	2,409.88	2,409.88	1,590.12	1,590.12
09.01.100.110.530301.000.17.04.0.001	PASAJES AL INTERIOR	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.01.100.110.530302.000.17.04.0.000	PASAJES AL EXTERIOR	500.00	2,000.00	2,500.00	2,249.38	2,249.38	2,249.38	2,249.38	2,249.38	2,249.38	250.62	250.62
09.01.100.110.530303.000.17.04.0.001	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	500.00	0.00	500.00	160.50	160.50	160.50	160.50	160.50	160.50	339.50	339.50
09.01.100.110.530304.000.17.04.0.000	VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
	5316 FONDOS DE REPOSICION	5,000.00	-4,517.28	482.72	0.00	0.00	0.00	0.00	0.00	0.00	482.72	482.72
09.01.100.110.531601.000.17.04.0.001	FONDOS DE REPOSICION DE CAJAS CHICAS	5,000.00	-4,517.28	482.72	0.00	0.00	0.00	0.00	0.00	0.00	482.72	482.72
	4 UNIDAD DE COMPRAS PUBLICAS	74,437.78	0.00	74,437.78	43,985.94	43,985.94	43,985.94	43,985.94	43,985.94	43,985.94	30,451.84	30,451.84
	100 SERVICIOS GENERALES	74,437.78	0.00	74,437.78	43,985.94	43,985.94	43,985.94	43,985.94	43,985.94	43,985.94	30,451.84	30,451.84
	110 ADMINISTRACION GENERAL	74,437.78	0.00	74,437.78	43,985.94	43,985.94	43,985.94	43,985.94	43,985.94	43,985.94	30,451.84	30,451.84
	5101 REMUNERACIONES BASICAS	56,496.00	-25,572.00	30,924.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	12,540.00	12,540.00
09.04.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	56,496.00	-25,572.00	30,924.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	12,540.00	12,540.00



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	6,652.00	0.00	6,652.00	2,545.57	2,545.57	2,545.57	2,545.57	2,545.57	2,545.57	4,106.43	4,106.43
09.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,708.00	0.00	4,708.00	806.33	806.33	806.33	806.33	806.33	806.33	3,901.67	3,901.67
09.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,944.00	0.00	1,944.00	1,739.24	1,739.24	1,739.24	1,739.24	1,739.24	1,739.24	204.76	204.76
5105	REMUNERACIONES TEMPORALES	0.00	25,572.00	25,572.00	16,763.87	16,763.87	16,763.87	16,763.87	16,763.87	16,763.87	8,808.13	8,808.13
09.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	25,572.00	25,572.00	16,763.87	16,763.87	16,763.87	16,763.87	16,763.87	16,763.87	8,808.13	8,808.13
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,289.78	0.00	11,289.78	6,292.50	6,292.50	6,292.50	6,292.50	6,292.50	6,292.50	4,997.28	4,997.28
09.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,581.78	0.00	6,581.78	4,094.73	4,094.73	4,094.73	4,094.73	4,094.73	4,094.73	2,487.05	2,487.05
09.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,708.00	0.00	4,708.00	2,197.77	2,197.77	2,197.77	2,197.77	2,197.77	2,197.77	2,510.23	2,510.23
8	UNIDAD DE INFORMATICA	129,263.49	-10,515.20	118,748.29	64,767.96	64,767.96	64,767.96	64,767.96	50,727.53	50,727.53	53,980.33	53,980.33
100	SERVICIOS GENERALES	129,263.49	-10,515.20	118,748.29	64,767.96	64,767.96	64,767.96	64,767.96	50,727.53	50,727.53	53,980.33	53,980.33
110	ADMINISTRACION GENERAL	129,263.49	-10,515.20	118,748.29	64,767.96	64,767.96	64,767.96	64,767.96	50,727.53	50,727.53	53,980.33	53,980.33
5101	REMUNERACIONES BASICAS	32,028.00	-7,464.00	24,564.00	15,096.00	15,096.00	15,096.00	15,096.00	15,096.00	15,096.00	9,468.00	9,468.00
09.08.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	32,028.00	-7,464.00	24,564.00	15,096.00	15,096.00	15,096.00	15,096.00	15,096.00	15,096.00	9,468.00	9,468.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,699.00	0.00	5,699.00	1,917.28	1,917.28	1,917.28	1,917.28	1,917.28	1,917.28	3,781.72	3,781.72
09.08.100.110.510203.000.17.04.0.000	DECIMO TERCER SUELDO	3,755.00	0.00	3,755.00	0.00	0.00	0.00	0.00	0.00	0.00	3,755.00	3,755.00
09.08.100.110.510204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,944.00	0.00	1,944.00	1,917.28	1,917.28	1,917.28	1,917.28	1,917.28	1,917.28	26.72	26.72
5105	REMUNERACIONES TEMPORALES	13,032.00	7,464.00	20,496.00	13,424.50	13,424.50	13,424.50	13,424.50	13,424.50	13,424.50	7,071.50	7,071.50
09.08.100.110.510510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	13,032.00	7,464.00	20,496.00	13,424.50	13,424.50	13,424.50	13,424.50	13,424.50	13,424.50	7,071.50	7,071.50
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,004.49	0.00	9,004.49	5,529.53	5,529.53	5,529.53	5,529.53	5,529.53	5,529.53	3,474.96	3,474.96
09.08.100.110.510601.000.17.04.0.000	APORTE PATRONAL	5,249.49	0.00	5,249.49	3,322.66	3,322.66	3,322.66	3,322.66	3,322.66	3,322.66	1,926.83	1,926.83
09.08.100.110.510602.000.17.04.0.000	FONDOS DE RESERVA	3,755.00	0.00	3,755.00	2,206.87	2,206.87	2,206.87	2,206.87	2,206.87	2,206.87	1,548.13	1,548.13
5307	GASTOS EN INFORMATICA	32,500.00	-8,190.00	24,310.00	4,755.20	4,755.20	4,755.20	4,755.20	4,755.20	4,755.20	19,554.80	19,554.80
09.08.100.110.530702.000.17.04.0.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	14,000.00	-7,690.00	6,310.00	255.20	255.20	255.20	255.20	255.20	255.20	6,054.80	6,054.80
09.08.100.110.530704.000.17.04.0.000	MANTENIMIENTO Y REPARACION DE SISTEMAS INFO	18,500.00	-500.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	13,500.00	13,500.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	21,000.00	-2,325.20	18,674.80	18,284.45	18,284.45	18,284.45	18,284.45	10,005.02	10,005.02	390.35	390.35
09.08.100.110.530804.000.17.04.0.000	MATERIALES DE OFICINA	10,000.00	-58.60	9,941.40	9,740.20	9,740.20	9,740.20	9,740.20	9,740.20	9,740.20	201.20	201.20
09.08.100.110.530813.000.17.04.0.000	REPUESTOS Y ACCESORIOS	11,000.00	-2,266.60	8,733.40	8,544.25	8,544.25	8,544.25	8,544.25	264.82	264.82	189.15	189.15
8401	BIENES MUEBLES	16,000.00	0.00	16,000.00	5,761.00	5,761.00	5,761.00	5,761.00	0.00	0.00	10,239.00	10,239.00
09.08.100.110.840107.000.17.04.0.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	16,000.00	0.00	16,000.00	5,761.00	5,761.00	5,761.00	5,761.00	0.00	0.00	10,239.00	10,239.00
9	UNIDAD DE TRANSPORTES	601,530.67	62,527.70	664,058.37	347,009.12	347,009.12	347,009.12	347,009.12	306,519.47	306,519.47	317,049.25	317,049.25



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Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	100 SERVICIOS GENERALES	601,530.67	62,527.70	664,058.37	347,009.12	347,009.12	347,009.12	347,009.12	306,519.47	306,519.47	317,049.25	317,049.25
	110 ADMINISTRACION GENERAL	601,530.67	62,527.70	664,058.37	347,009.12	347,009.12	347,009.12	347,009.12	306,519.47	306,519.47	317,049.25	317,049.25
5101	REMUNERACIONES BASICAS	23,556.00	-23,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.09.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	23,556.00	-23,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS	4,154.00	0.00	4,154.00	1,226.41	1,226.41	1,226.41	1,226.41	1,226.41	1,226.41	2,927.59	2,927.59
09.09.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,696.00	0.00	2,696.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696.00	2,696.00
09.09.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,226.41	1,226.41	1,226.41	1,226.41	1,226.41	1,226.41	231.59	231.59
5105	REMUNERACIONES TEMPORALES	10,796.00	22,856.00	33,652.00	21,746.07	21,746.07	21,746.07	21,746.07	21,746.07	21,746.07	11,905.93	11,905.93
09.09.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	-700.00	1,300.00	439.80	439.80	439.80	439.80	439.80	439.80	860.20	860.20
09.09.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	8,796.00	23,556.00	32,352.00	21,306.27	21,306.27	21,306.27	21,306.27	21,306.27	21,306.27	11,045.73	11,045.73
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,864.67	0.00	6,864.67	3,692.87	3,692.87	3,692.87	3,692.87	3,692.87	3,692.87	3,171.80	3,171.80
09.09.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,002.01	0.00	4,002.01	2,533.40	2,533.40	2,533.40	2,533.40	2,533.40	2,533.40	1,468.61	1,468.61
09.09.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,862.66	0.00	2,862.66	1,159.47	1,159.47	1,159.47	1,159.47	1,159.47	1,159.47	1,703.19	1,703.19
5302	SERVICIOS GENERALES	4,000.00	-500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
09.09.100.110.530246.000.17.04.0.001	SERVICIO DE IDENTIFICACION, MARCACION, AUTENT	4,000.00	-500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
5304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	2,999.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.00	2,999.00
09.09.100.110.530405.000.17.04.0.001	VEHICULOS	0.00	2,999.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.00	2,999.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	0.00	69,850.00	69,850.00	69,850.00	69,850.00	69,850.00	69,850.00	69,850.00	69,850.00	0.00	0.00
09.09.100.110.530803.000.17.04.0.001	COMBUSTIBLES Y LUBRICANTES	0.00	33,993.30	33,993.30	33,993.30	33,993.30	33,993.30	33,993.30	33,993.30	33,993.30	0.00	0.00
09.09.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	35,856.70	35,856.70	35,856.70	35,856.70	35,856.70	35,856.70	35,856.70	35,856.70	0.00	0.00
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	16,000.00	-1,000.00	15,000.00	12,781.97	12,781.97	12,781.97	12,781.97	3,081.97	3,081.97	2,218.03	2,218.03
09.09.100.110.570102.000.17.04.0.001	TASAS GENERALES	16,000.00	-1,000.00	15,000.00	12,781.97	12,781.97	12,781.97	12,781.97	3,081.97	3,081.97	2,218.03	2,218.03
7302	SERVICIOS GENERALES	150,000.00	20,000.00	170,000.00	131,590.89	131,590.89	131,590.89	131,590.89	123,352.14	123,352.14	38,409.11	38,409.11
09.09.100.110.730255.000.17.04.0.001	COMBUSTIBLES	150,000.00	0.00	150,000.00	131,590.89	131,590.89	131,590.89	131,590.89	123,352.14	123,352.14	18,409.11	18,409.11
09.09.100.110.730255.001.17.04.0.001	COMBUSTIBLES	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	155,260.00	-6,861.38	148,398.62	67,098.59	67,098.59	67,098.59	67,098.59	65,422.78	65,422.78	81,300.03	81,300.03
09.09.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	93,000.00	-1,683.00	91,317.00	34,234.00	34,234.00	34,234.00	34,234.00	34,234.00	34,234.00	57,083.00	57,083.00
09.09.100.110.730405.000.17.04.0.001	VEHICULOS	62,260.00	-5,178.38	57,081.62	32,864.59	32,864.59	32,864.59	32,864.59	31,188.78	31,188.78	24,217.03	24,217.03
7308	BIENES DE USO Y CONSUMO DE INVERSION	220,900.00	-11,259.92	209,640.08	39,022.32	39,022.32	39,022.32	39,022.32	18,147.23	18,147.23	170,617.76	170,617.76
09.09.100.110.730803.001.17.04.0.001	LUBRICANTES	45,000.00	33.00	45,033.00	33.00	33.00	33.00	33.00	33.00	33.00	45,000.00	45,000.00



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GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.09.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	175,900.00	-11,292.92	164,607.08	38,989.32	38,989.32	38,989.32	38,989.32	18,114.23	18,114.23	125,617.76	125,617.76
7314	BIENES MUEBLES NO DEPRECIABLES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.09.100.110.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 UNIDAD DE BIENES Y SERVICIOS INSTITUCIONA	289,062.89	-5,356.12	283,706.77	95,371.90	95,371.90	95,371.90	95,371.90	78,079.38	78,079.38	188,334.87	188,334.87
	100 SERVICIOS GENERALES	289,062.89	-5,356.12	283,706.77	95,371.90	95,371.90	95,371.90	95,371.90	78,079.38	78,079.38	188,334.87	188,334.87
	110 ADMINISTRACION GENERAL	289,062.89	-5,356.12	283,706.77	95,371.90	95,371.90	95,371.90	95,371.90	78,079.38	78,079.38	188,334.87	188,334.87
5101	REMUNERACIONES BASICAS	75,672.00	-14,928.00	60,744.00	36,040.00	36,040.00	36,040.00	36,040.00	36,040.00	36,040.00	24,704.00	24,704.00
09.10.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	14,928.00	-14,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.10.100.110.510106.000.17.04.0.001	SALARIOS UNIFICADOS	60,744.00	0.00	60,744.00	36,040.00	36,040.00	36,040.00	36,040.00	36,040.00	36,040.00	24,704.00	24,704.00
5102	REMUNERACIONES COMPLEMENTARIAS	13,395.00	-543.00	12,852.00	4,147.97	4,147.97	4,147.97	4,147.97	4,147.97	4,147.97	8,704.03	8,704.03
09.10.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	7,617.00	-543.00	7,074.00	72.40	72.40	72.40	72.40	72.40	72.40	7,001.60	7,001.60
09.10.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,778.00	0.00	5,778.00	4,075.57	4,075.57	4,075.57	4,075.57	4,075.57	4,075.57	1,702.43	1,702.43
5103	REMUNERACIONES COMPENSATORIAS	9,801.00	0.00	9,801.00	5,854.50	5,854.50	5,854.50	5,854.50	5,854.50	5,854.50	3,946.50	3,946.50
09.10.100.110.510304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,089.00	0.00	1,089.00	650.50	650.50	650.50	650.50	650.50	650.50	438.50	438.50
09.10.100.110.510306.000.17.04.0.001	ALIMENTACION	8,712.00	0.00	8,712.00	5,204.00	5,204.00	5,204.00	5,204.00	5,204.00	5,204.00	3,508.00	3,508.00
5104	SUBSIDIOS	3,015.00	0.00	3,015.00	1,375.27	1,375.27	1,375.27	1,375.27	1,375.27	1,375.27	1,639.73	1,639.73
09.10.100.110.510401.000.17.04.0.001	POR CARGAS FAMILIARES	945.00	0.00	945.00	163.88	163.88	163.88	163.88	163.88	163.88	781.12	781.12
09.10.100.110.510408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,070.00	0.00	2,070.00	1,211.39	1,211.39	1,211.39	1,211.39	1,211.39	1,211.39	858.61	858.61
5105	REMUNERACIONES TEMPORALES	15,732.00	7,412.00	23,144.00	10,032.23	10,032.23	10,032.23	10,032.23	10,032.23	10,032.23	13,111.77	13,111.77
09.10.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,700.00	-1,000.00	1,700.00	487.36	487.36	487.36	487.36	487.36	487.36	1,212.64	1,212.64
09.10.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	13,032.00	8,412.00	21,444.00	9,544.87	9,544.87	9,544.87	9,544.87	9,544.87	9,544.87	11,899.13	11,899.13
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,582.76	-1,301.90	17,280.86	8,901.68	8,901.68	8,901.68	8,901.68	8,901.68	8,901.68	8,379.18	8,379.18
09.10.100.110.510601.000.17.04.0.001	APORTE PATRONAL	10,965.79	-759.11	10,206.68	5,549.98	5,549.98	5,549.98	5,549.98	5,549.98	5,549.98	4,656.70	4,656.70
09.10.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	7,616.97	-542.79	7,074.18	3,351.70	3,351.70	3,351.70	3,351.70	3,351.70	3,351.70	3,722.48	3,722.48
5302	SERVICIOS GENERALES	100,465.13	-2,000.00	98,465.13	7,682.48	7,682.48	7,682.48	7,682.48	5,910.00	5,910.00	90,782.65	90,782.65
09.10.100.110.530203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE Y ENVASE	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.10.100.110.530204.000.17.04.0.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	10,000.00	-4,090.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	0.00	0.00
09.10.100.110.530204.001.17.04.0.001	IMPRESION DOCUMENTOS ADMINISTRATIVOS	0.00	4,090.00	4,090.00	0.00	0.00	0.00	0.00	0.00	0.00	4,090.00	4,090.00
09.10.100.110.530208.000.17.04.0.000	SERVICIO DE VIGILANCIA	88,465.13	0.00	88,465.13	1,772.48	1,772.48	1,772.48	1,772.48	0.00	0.00	86,692.65	86,692.65
5304	INSTALACION, MANTENIMIENTO Y REPARACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.10.100.110.530402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.10.100.110.530404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	32,150.00	1,004.78	33,154.78	21,138.06	21,138.06	21,138.06	21,138.06	5,618.02	5,618.02	12,016.72	12,016.72
09.10.100.110.530804.000.17.04.0.001	MATERIALES DE OFICINA	15,000.00	1,385.23	16,385.23	12,192.23	12,192.23	12,192.23	12,192.23	1,653.85	1,653.85	4,193.00	4,193.00
09.10.100.110.530805.000.17.04.0.001	MATERIALES DE ASEO	10,000.00	203.25	10,203.25	7,529.53	7,529.53	7,529.53	7,529.53	2,547.87	2,547.87	2,673.72	2,673.72
09.10.100.110.530811.000.17.04.0.000	INSUMOS, MATERIALES Y SUMINISTROS PARA LA CC	7,150.00	-735.70	6,414.30	1,264.30	1,264.30	1,264.30	1,264.30	1,264.30	1,264.30	5,150.00	5,150.00
09.10.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	0.00	0.00
5314	BIENES MUEBLES NO DEPRECIABLES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
09.10.100.110.531403.000.17.04.0.001	MOBILIARIO	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	16,000.00	5,000.00	21,000.00	199.71	199.71	199.71	199.71	199.71	199.71	20,800.29	20,800.29
09.10.100.110.570201.000.17.04.0.001	SEGUROS	16,000.00	5,000.00	21,000.00	199.71	199.71	199.71	199.71	199.71	199.71	20,800.29	20,800.29
8401	BIENES MUEBLES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
09.10.100.110.840103.000.17.04.0.001	MOBILIARIOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
10	DIRECCION DE GESTION FINANCIERA	348,557.62	0.00	348,557.62	195,104.94	195,104.94	195,104.94	195,104.94	195,104.94	195,104.94	153,452.68	153,452.68
1	DIRECCION DE GESTION FINANCIERA	117,088.14	0.00	117,088.14	55,100.84	55,100.84	55,100.84	55,100.84	55,100.84	55,100.84	61,987.30	61,987.30
100	SERVICIOS GENERALES	117,088.14	0.00	117,088.14	55,100.84	55,100.84	55,100.84	55,100.84	55,100.84	55,100.84	61,987.30	61,987.30
110	ADMINISTRACION GENERAL	117,088.14	0.00	117,088.14	55,100.84	55,100.84	55,100.84	55,100.84	55,100.84	55,100.84	61,987.30	61,987.30
5101	REMUNERACIONES BASICAS	35,160.00	0.00	35,160.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	11,720.00	11,720.00
10.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,160.00	0.00	35,160.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	11,720.00	11,720.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,902.00	0.00	3,902.00	964.00	964.00	964.00	964.00	964.00	964.00	2,938.00	2,938.00
10.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,930.00	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00	2,930.00
10.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	964.00	964.00	964.00	964.00	964.00	964.00	8.00	8.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	4,683.28	4,683.28	4,683.28	4,683.28	4,683.28	4,683.28	2,342.86	2,342.86
10.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,096.14	0.00	4,096.14	2,730.72	2,730.72	2,730.72	2,730.72	2,730.72	2,730.72	1,365.42	1,365.42
10.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	1,952.56	1,952.56	1,952.56	1,952.56	1,952.56	1,952.56	977.44	977.44
5302	SERVICIOS GENERALES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
10.01.100.110.530228.000.17.04.0.001	SERVICIO PROVISION DISPOSITIVOS Y CERTIFICACI	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
5601	TITULOS Y VALORES EN CIRCULACION	65,500.00	0.00	65,500.00	23,087.01	23,087.01	23,087.01	23,087.01	23,087.01	23,087.01	42,412.99	42,412.99
10.01.100.110.560106.000.17.04.0.001	DESCUENTOS, COMISIONES Y OTROS CARGOS EN T	65,500.00	0.00	65,500.00	23,087.01	23,087.01	23,087.01	23,087.01	23,087.01	23,087.01	42,412.99	42,412.99
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	5,000.00	0.00	5,000.00	2,926.55	2,926.55	2,926.55	2,926.55	2,926.55	2,926.55	2,073.45	2,073.45



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.01.100.110.570203.000.17.04.0.001	COMISIONES BANCARIAS	5,000.00	0.00	5,000.00	2,926.55	2,926.55	2,926.55	2,926.55	2,926.55	2,926.55	2,073.45	2,073.45
	2 UNIDAD DE PRESUPUESTOS	19,425.54	0.00	19,425.54	12,014.32	12,014.32	12,014.32	12,014.32	12,014.32	12,014.32	7,411.22	7,411.22
	100 SERVICIOS GENERALES	19,425.54	0.00	19,425.54	12,014.32	12,014.32	12,014.32	12,014.32	12,014.32	12,014.32	7,411.22	7,411.22
	110 ADMINISTRACION GENERAL	19,425.54	0.00	19,425.54	12,014.32	12,014.32	12,014.32	12,014.32	12,014.32	12,014.32	7,411.22	7,411.22
5101	REMUNERACIONES BASICAS	14,760.00	0.00	14,760.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	5,064.00	5,064.00
10.02.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,760.00	0.00	14,760.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	5,064.00	5,064.00
5102	REMUNERACIONES COMPLEMENTARIAS	1,716.00	0.00	1,716.00	482.00	482.00	482.00	482.00	482.00	482.00	1,234.00	1,234.00
10.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	1,230.00	0.00	1,230.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	1,230.00
10.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	486.00	0.00	486.00	482.00	482.00	482.00	482.00	482.00	482.00	4.00	4.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,949.54	0.00	2,949.54	1,836.32	1,836.32	1,836.32	1,836.32	1,836.32	1,836.32	1,113.22	1,113.22
10.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	1,719.54	0.00	1,719.54	1,129.60	1,129.60	1,129.60	1,129.60	1,129.60	1,129.60	589.94	589.94
10.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	1,230.00	0.00	1,230.00	706.72	706.72	706.72	706.72	706.72	706.72	523.28	523.28
	3 UNIDAD DE CONTABILIDAD	71,659.41	0.00	71,659.41	44,842.49	44,842.49	44,842.49	44,842.49	44,842.49	44,842.49	26,816.92	26,816.92
	100 SERVICIOS GENERALES	71,659.41	0.00	71,659.41	44,842.49	44,842.49	44,842.49	44,842.49	44,842.49	44,842.49	26,816.92	26,816.92
	110 ADMINISTRACION GENERAL	71,659.41	0.00	71,659.41	44,842.49	44,842.49	44,842.49	44,842.49	44,842.49	44,842.49	26,816.92	26,816.92
5101	REMUNERACIONES BASICAS	46,488.00	-7,464.00	39,024.00	26,016.00	26,016.00	26,016.00	26,016.00	26,016.00	26,016.00	13,008.00	13,008.00
10.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	46,488.00	-7,464.00	39,024.00	26,016.00	26,016.00	26,016.00	26,016.00	26,016.00	26,016.00	13,008.00	13,008.00
5102	REMUNERACIONES COMPLEMENTARIAS	6,926.00	0.00	6,926.00	2,838.27	2,838.27	2,838.27	2,838.27	2,838.27	2,838.27	4,087.73	4,087.73
10.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,496.00	0.00	4,496.00	784.37	784.37	784.37	784.37	784.37	784.37	3,711.63	3,711.63
10.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,430.00	0.00	2,430.00	2,053.90	2,053.90	2,053.90	2,053.90	2,053.90	2,053.90	376.10	376.10
5105	REMUNERACIONES TEMPORALES	7,464.00	7,464.00	14,928.00	9,412.94	9,412.94	9,412.94	9,412.94	9,412.94	9,412.94	5,515.06	5,515.06
10.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	7,464.00	14,928.00	9,412.94	9,412.94	9,412.94	9,412.94	9,412.94	9,412.94	5,515.06	5,515.06
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	10,781.41	0.00	10,781.41	6,575.28	6,575.28	6,575.28	6,575.28	6,575.28	6,575.28	4,206.13	4,206.13
10.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,285.41	0.00	6,285.41	4,127.45	4,127.45	4,127.45	4,127.45	4,127.45	4,127.45	2,157.96	2,157.96
10.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,496.00	0.00	4,496.00	2,447.83	2,447.83	2,447.83	2,447.83	2,447.83	2,447.83	2,048.17	2,048.17
	4 UNIDAD DE TESORERIA	81,406.34	0.00	81,406.34	49,681.93	49,681.93	49,681.93	49,681.93	49,681.93	49,681.93	31,724.41	31,724.41
	100 SERVICIOS GENERALES	81,406.34	0.00	81,406.34	49,681.93	49,681.93	49,681.93	49,681.93	49,681.93	49,681.93	31,724.41	31,724.41
	110 ADMINISTRACION GENERAL	81,406.34	0.00	81,406.34	49,681.93	49,681.93	49,681.93	49,681.93	49,681.93	49,681.93	31,724.41	31,724.41
5101	REMUNERACIONES BASICAS	51,744.00	-13,032.00	38,712.00	24,670.97	24,670.97	24,670.97	24,670.97	24,670.97	24,670.97	14,041.03	14,041.03
10.04.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	51,744.00	-13,032.00	38,712.00	24,670.97	24,670.97	24,670.97	24,670.97	24,670.97	24,670.97	14,041.03	14,041.03



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	7,559.00	0.00	7,559.00	3,067.86	3,067.86	3,067.86	3,067.86	3,067.86	3,067.86	4,491.14	4,491.14
10.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	5,129.00	0.00	5,129.00	1,056.83	1,056.83	1,056.83	1,056.83	1,056.83	1,056.83	4,072.17	4,072.17
10.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,430.00	0.00	2,430.00	2,011.03	2,011.03	2,011.03	2,011.03	2,011.03	2,011.03	418.97	418.97
5105	REMUNERACIONES TEMPORALES	9,804.00	13,032.00	22,836.00	14,689.87	14,689.87	14,689.87	14,689.87	14,689.87	14,689.87	8,146.13	8,146.13
10.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	9,804.00	13,032.00	22,836.00	14,689.87	14,689.87	14,689.87	14,689.87	14,689.87	14,689.87	8,146.13	8,146.13
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	12,299.34	0.00	12,299.34	7,253.23	7,253.23	7,253.23	7,253.23	7,253.23	7,253.23	5,046.11	5,046.11
10.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	7,170.34	0.00	7,170.34	4,585.55	4,585.55	4,585.55	4,585.55	4,585.55	4,585.55	2,584.79	2,584.79
10.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	5,129.00	0.00	5,129.00	2,667.68	2,667.68	2,667.68	2,667.68	2,667.68	2,667.68	2,461.32	2,461.32
5	UNIDAD DE RENTAS	58,978.19	0.00	58,978.19	33,465.36	33,465.36	33,465.36	33,465.36	33,465.36	33,465.36	25,512.83	25,512.83
100	SERVICIOS GENERALES	58,978.19	0.00	58,978.19	33,465.36	33,465.36	33,465.36	33,465.36	33,465.36	33,465.36	25,512.83	25,512.83
110	ADMINISTRACION GENERAL	58,978.19	0.00	58,978.19	33,465.36	33,465.36	33,465.36	33,465.36	33,465.36	33,465.36	25,512.83	25,512.83
5101	REMUNERACIONES BASICAS	44,448.00	-14,928.00	29,520.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	11,136.00	11,136.00
10.05.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	44,448.00	-14,928.00	29,520.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	18,384.00	11,136.00	11,136.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,648.00	0.00	5,648.00	1,911.98	1,911.98	1,911.98	1,911.98	1,911.98	1,911.98	3,736.02	3,736.02
10.05.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,704.00	0.00	3,704.00	310.65	310.65	310.65	310.65	310.65	310.65	3,393.35	3,393.35
10.05.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,944.00	0.00	1,944.00	1,601.33	1,601.33	1,601.33	1,601.33	1,601.33	1,601.33	342.67	342.67
5105	REMUNERACIONES TEMPORALES	0.00	14,928.00	14,928.00	7,999.07	7,999.07	7,999.07	7,999.07	7,999.07	7,999.07	6,928.93	6,928.93
10.05.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	14,928.00	14,928.00	7,999.07	7,999.07	7,999.07	7,999.07	7,999.07	7,999.07	6,928.93	6,928.93
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,882.19	0.00	8,882.19	5,170.31	5,170.31	5,170.31	5,170.31	5,170.31	5,170.31	3,711.88	3,711.88
10.05.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,178.19	0.00	5,178.19	3,073.62	3,073.62	3,073.62	3,073.62	3,073.62	3,073.62	2,104.57	2,104.57
10.05.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,704.00	0.00	3,704.00	2,096.69	2,096.69	2,096.69	2,096.69	2,096.69	2,096.69	1,607.31	1,607.31
13	DIRECCION DE GESTION DE ACCION SOCIAL Y C	2,699,443.74	-10,371.02	2,689,072.72	1,203,043.85	1,203,043.85	1,203,043.85	1,203,043.85	1,192,351.32	1,192,351.32	1,486,028.87	1,486,028.87
1	DIRECCION DE GESTION DE ACCION SOCIAL Y G	102,470.80	-5,839.79	96,631.01	55,627.85	55,627.85	55,627.85	55,627.85	55,627.85	55,627.85	41,003.16	41,003.16
200	SERVICIOS SOCIALES	102,470.80	-5,839.79	96,631.01	55,627.85	55,627.85	55,627.85	55,627.85	55,627.85	55,627.85	41,003.16	41,003.16
220	GRUPOS VULNERABLES Y PATRONATO	102,470.80	-5,839.79	96,631.01	55,627.85	55,627.85	55,627.85	55,627.85	55,627.85	55,627.85	41,003.16	41,003.16
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
13.01.200.220.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
7102	REMUNERACIONES COMPLEMENTARIAS	8,927.00	-838.00	8,089.00	2,638.32	2,638.32	2,638.32	2,638.32	2,638.32	2,638.32	5,450.68	5,450.68
13.01.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	6,497.00	-838.00	5,659.00	1,244.49	1,244.49	1,244.49	1,244.49	1,244.49	1,244.49	4,414.51	4,414.51
13.01.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	2,430.00	0.00	2,430.00	1,393.83	1,393.83	1,393.83	1,393.83	1,393.83	1,393.83	1,036.17	1,036.17



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7105	REMUNERACIONES TEMPORALES	50,268.00	-10,056.00	40,212.00	19,814.07	19,814.07	19,814.07	19,814.07	19,814.07	19,814.07	20,397.93	20,397.93
13.01.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	50,268.00	-10,056.00	40,212.00	19,814.07	19,814.07	19,814.07	19,814.07	19,814.07	19,814.07	20,397.93	20,397.93
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,579.80	-2,009.18	13,570.62	7,648.07	7,648.07	7,648.07	7,648.07	7,648.07	7,648.07	5,922.55	5,922.55
13.01.200.220.710601.000.17.04.0.002	APORTE PATRONAL	9,082.80	-1,171.52	7,911.28	4,459.50	4,459.50	4,459.50	4,459.50	4,459.50	4,459.50	3,451.78	3,451.78
13.01.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	6,497.00	-837.66	5,659.34	3,188.57	3,188.57	3,188.57	3,188.57	3,188.57	3,188.57	2,470.77	2,470.77
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	0.00	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	0.00	0.00
13.01.200.220.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	0.00	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	7,063.39	0.00	0.00
3	UNIDAD DE DESARROLLO INFANTIL	1,366,757.35	-7,063.39	1,359,693.96	585,821.36	585,821.36	585,821.36	585,821.36	580,253.55	580,253.55	773,872.60	773,872.60
200	SERVICIOS SOCIALES	1,366,757.35	-7,063.39	1,359,693.96	585,821.36	585,821.36	585,821.36	585,821.36	580,253.55	580,253.55	773,872.60	773,872.60
220	GRUPOS VULNERABLES Y PATRIMONIO	1,366,757.35	-7,063.39	1,359,693.96	585,821.36	585,821.36	585,821.36	585,821.36	580,253.55	580,253.55	773,872.60	773,872.60
7102	REMUNERACIONES COMPLEMENTARIAS	81,304.00	0.00	81,304.00	45,985.17	45,985.17	45,985.17	45,985.17	45,985.17	45,985.17	35,318.83	35,318.83
13.03.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	41,452.00	0.00	41,452.00	23,103.34	23,103.34	23,103.34	23,103.34	23,103.34	23,103.34	18,348.66	18,348.66
13.03.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	39,852.00	0.00	39,852.00	22,881.83	22,881.83	22,881.83	22,881.83	22,881.83	22,881.83	16,970.17	16,970.17
7105	REMUNERACIONES TEMPORALES	497,424.00	-7,063.39	490,360.61	284,977.99	284,977.99	284,977.99	284,977.99	284,977.99	284,977.99	205,382.62	205,382.62
13.03.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	497,424.00	-7,063.39	490,360.61	284,977.99	284,977.99	284,977.99	284,977.99	284,977.99	284,977.99	205,382.62	205,382.62
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	99,401.88	0.00	99,401.88	55,271.14	55,271.14	55,271.14	55,271.14	55,271.14	55,271.14	44,130.74	44,130.74
13.03.200.220.710601.000.17.04.0.002	APORTE PATRONAL	57,949.90	0.00	57,949.90	33,198.85	33,198.85	33,198.85	33,198.85	33,198.85	33,198.85	24,751.05	24,751.05
13.03.200.220.710602.000.17.04.0.001	FONDOS DE RESERVA	41,451.98	0.00	41,451.98	22,072.29	22,072.29	22,072.29	22,072.29	22,072.29	22,072.29	19,379.69	19,379.69
7302	SERVICIOS GENERALES	569,779.81	0.00	569,779.81	191,960.96	191,960.96	191,960.96	191,960.96	190,773.79	190,773.79	377,818.85	377,818.85
13.03.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
13.03.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00
13.03.200.220.730235.000.17.04.0.001	SERVICIO DE ALIMENTACION (CIBV)	492,779.81	0.00	492,779.81	191,960.96	191,960.96	191,960.96	191,960.96	190,773.79	190,773.79	300,818.85	300,818.85
7308	BIENES DE USO Y CONSUMO DE INVERSION	103,847.66	0.00	103,847.66	4,812.95	4,812.95	4,812.95	4,812.95	432.31	432.31	99,034.71	99,034.71
13.03.200.220.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
13.03.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	4,347.66	0.00	4,347.66	1,365.97	1,365.97	1,365.97	1,365.97	33.35	33.35	2,981.69	2,981.69
13.03.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	10,000.00	0.00	10,000.00	3,446.98	3,446.98	3,446.98	3,446.98	398.96	398.96	6,553.02	6,553.02
13.03.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
13.03.200.220.730812.000.17.04.0.000	MATERIALES DIDACTICOS	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
8401	BIENES MUEBLES	15,000.00	0.00	15,000.00	2,813.15	2,813.15	2,813.15	2,813.15	2,813.15	2,813.15	12,186.85	12,186.85
13.03.200.220.840103.000.17.04.0.001	MOBILIARIOS	15,000.00	0.00	15,000.00	2,813.15	2,813.15	2,813.15	2,813.15	2,813.15	2,813.15	12,186.85	12,186.85



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Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	7 UNIDAD DE PROTECCION ESPECIAL	1,031,030.52	2,532.16	1,033,562.68	450,783.23	450,783.23	450,783.23	450,783.23	447,126.55	447,126.55	582,779.45	582,779.45
	200 SERVICIOS SOCIALES	1,031,030.52	2,532.16	1,033,562.68	450,783.23	450,783.23	450,783.23	450,783.23	447,126.55	447,126.55	582,779.45	582,779.45
	220 GRUPOS VULNERABLES Y PATRONATO	1,031,030.52	2,532.16	1,033,562.68	450,783.23	450,783.23	450,783.23	450,783.23	447,126.55	447,126.55	582,779.45	582,779.45
7102	REMUNERACIONES COMPLEMENTARIAS	68,987.33	-485.00	68,502.33	39,100.93	39,100.93	39,100.93	39,100.93	39,100.93	39,100.93	29,401.40	29,401.40
13.07.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	43,229.33	-485.00	42,744.33	22,549.96	22,549.96	22,549.96	22,549.96	22,549.96	22,549.96	20,194.37	20,194.37
13.07.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	25,758.00	0.00	25,758.00	16,550.97	16,550.97	16,550.97	16,550.97	16,550.97	16,550.97	9,207.03	9,207.03
7105	REMUNERACIONES TEMPORALES	518,751.96	-5,820.00	512,931.96	327,934.95	327,934.95	327,934.95	327,934.95	327,934.95	327,934.95	184,997.01	184,997.01
13.07.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	518,751.96	-5,820.00	512,931.96	327,934.95	327,934.95	327,934.95	327,934.95	327,934.95	327,934.95	184,997.01	184,997.01
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	103,663.92	-1,162.84	102,501.08	59,659.75	59,659.75	59,659.75	59,659.75	59,659.75	59,659.75	42,841.33	42,841.33
13.07.200.220.710601.000.17.04.0.002	APORTE PATRONAL	60,434.60	-678.03	59,756.57	38,205.35	38,205.35	38,205.35	38,205.35	38,205.35	38,205.35	21,551.22	21,551.22
13.07.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	43,229.32	-484.81	42,744.51	21,454.40	21,454.40	21,454.40	21,454.40	21,454.40	21,454.40	21,290.11	21,290.11
7302	SERVICIOS GENERALES	83,975.20	-1,000.00	82,975.20	4,736.00	4,736.00	4,736.00	4,736.00	4,632.78	4,632.78	78,239.20	78,239.20
13.07.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	34,673.20	-500.00	34,173.20	0.00	0.00	0.00	0.00	0.00	0.00	34,173.20	34,173.20
13.07.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	16,300.00	0.00	16,300.00	0.00	0.00	0.00	0.00	0.00	0.00	16,300.00	16,300.00
13.07.200.220.730235.002.17.04.0.002	SERVICIOS DE ALIMENTACION	32,128.00	-500.00	31,628.00	4,519.00	4,519.00	4,519.00	4,519.00	4,416.90	4,416.90	27,109.00	27,109.00
13.07.200.220.730255.000.17.04.0.001	COMBUSTIBLES	874.00	0.00	874.00	217.00	217.00	217.00	217.00	215.88	215.88	657.00	657.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
13.07.200.220.730417.000.17.04.0.001	INFRAESTRUCTURA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	215,882.11	11,000.00	226,882.11	19,162.72	19,162.72	19,162.72	19,162.72	15,609.26	15,609.26	207,719.39	207,719.39
13.07.200.220.730801.000.17.04.0.001	ALIMENTOS Y BEBIDAS	101,101.50	0.00	101,101.50	6,684.72	6,684.72	6,684.72	6,684.72	6,684.72	6,684.72	94,416.78	94,416.78
13.07.200.220.730801.001.17.04.0.001	ALIMENTOS Y BEBIDAS ADULTO MAYOR	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
13.07.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	10,474.55	0.00	10,474.55	1,039.87	1,039.87	1,039.87	1,039.87	1,039.87	1,039.87	9,434.68	9,434.68
13.07.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	23,070.86	-320.86	22,750.00	2,738.67	2,738.67	2,738.67	2,738.67	1,591.54	1,591.54	20,011.33	20,011.33
13.07.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	20,700.00	0.00	20,700.00	4,918.22	4,918.22	4,918.22	4,918.22	2,511.89	2,511.89	15,781.78	15,781.78
13.07.200.220.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
13.07.200.220.730809.000.17.04.0.001	MEDICAMENTOS	9,054.60	0.00	9,054.60	0.00	0.00	0.00	0.00	0.00	0.00	9,054.60	9,054.60
13.07.200.220.730812.000.17.04.0.001	MATERIALES DIDACTICOS	26,320.00	1,320.86	27,640.86	2,096.02	2,096.02	2,096.02	2,096.02	2,096.02	2,096.02	25,544.84	25,544.84
13.07.200.220.730820.000.17.04.0.001	MENAJE Y ACCESORIOS DESCARTABLES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
13.07.200.220.730825.000.17.04.0.001	AYUDAS TECNICAS PARA COMPENSAR DISCAPACIDA	19,140.60	0.00	19,140.60	1,148.82	1,148.82	1,148.82	1,148.82	1,148.82	1,148.82	17,991.78	17,991.78
13.07.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	1,820.00	0.00	1,820.00	536.40	536.40	536.40	536.40	536.40	536.40	1,283.60	1,283.60



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7314	BIENES MUEBLES NO DEPRECIABLES	8,770.00	200.00	8,970.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00
13.07.200.220.731403.000.17.04.0.001	MOBILIARIOS	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
13.07.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	1,770.00	200.00	1,970.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970.00	1,970.00
8401	BIENES MUEBLES	21,000.00	-200.00	20,800.00	188.88	188.88	188.88	188.88	188.88	188.88	20,611.12	20,611.12
13.07.200.220.840103.000.17.04.0.001	MOBILIARIOS	20,800.00	0.00	20,800.00	188.88	188.88	188.88	188.88	188.88	188.88	20,611.12	20,611.12
13.07.200.220.840113.000.17.04.0.001	EQUIPOS MEDICOS	200.00	-200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	UNIDAD DE SALUD Y ATENCION PREVENTIVA	199,185.07	0.00	199,185.07	110,811.41	110,811.41	110,811.41	110,811.41	109,343.37	109,343.37	88,373.66	88,373.66
200	SERVICIOS SOCIALES	199,185.07	0.00	199,185.07	110,811.41	110,811.41	110,811.41	110,811.41	109,343.37	109,343.37	88,373.66	88,373.66
220	GRUPOS VULNERABLES Y PATRONATO	199,185.07	0.00	199,185.07	110,811.41	110,811.41	110,811.41	110,811.41	109,343.37	109,343.37	88,373.66	88,373.66
7102	REMUNERACIONES COMPLEMENTARIAS	16,311.00	0.00	16,311.00	7,071.53	7,071.53	7,071.53	7,071.53	7,071.53	7,071.53	9,239.47	9,239.47
13.08.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	10,965.00	0.00	10,965.00	2,748.21	2,748.21	2,748.21	2,748.21	2,748.21	2,748.21	8,216.79	8,216.79
13.08.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	5,346.00	0.00	5,346.00	4,323.32	4,323.32	4,323.32	4,323.32	4,323.32	4,323.32	1,022.68	1,022.68
7105	REMUNERACIONES TEMPORALES	131,580.00	0.00	131,580.00	85,587.33	85,587.33	85,587.33	85,587.33	85,587.33	85,587.33	45,992.67	45,992.67
13.08.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	131,580.00	0.00	131,580.00	85,587.33	85,587.33	85,587.33	85,587.33	85,587.33	85,587.33	45,992.67	45,992.67
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	26,294.07	0.00	26,294.07	16,163.23	16,163.23	16,163.23	16,163.23	16,163.23	16,163.23	10,130.84	10,130.84
13.08.200.220.710601.000.17.04.0.002	APORTE PATRONAL	15,329.07	0.00	15,329.07	9,970.98	9,970.98	9,970.98	9,970.98	9,970.98	9,970.98	5,358.09	5,358.09
13.08.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	10,965.00	0.00	10,965.00	6,192.25	6,192.25	6,192.25	6,192.25	6,192.25	6,192.25	4,772.75	4,772.75
7304	INSTALACION, MANTENIMIENTO Y REPARACION	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
13.08.200.220.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	5,850.00	0.00	5,850.00	491.32	491.32	491.32	491.32	491.32	491.32	5,358.68	5,358.68
13.08.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	500.00	0.00	500.00	491.32	491.32	491.32	491.32	491.32	491.32	8.68	8.68
13.08.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
13.08.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
13.08.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
7314	BIENES MUEBLES NO DEPRECIABLES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
13.08.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
8401	BIENES MUEBLES	8,650.00	0.00	8,650.00	1,498.00	1,498.00	1,498.00	1,498.00	29.96	29.96	7,152.00	7,152.00
13.08.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	8,650.00	0.00	8,650.00	1,498.00	1,498.00	1,498.00	1,498.00	29.96	29.96	7,152.00	7,152.00
14	DIRECCION DE GESTION DE PLANIFICACION Y C	400,111.05	0.00	400,111.05	190,637.70	190,637.70	190,637.70	190,637.70	190,637.70	190,637.70	209,473.35	209,473.35
1	DIRECCION DE GESTION DE PLANIFICACION Y OI	45,903.36	0.00	45,903.36	28,972.16	28,972.16	28,972.16	28,972.16	28,972.16	28,972.16	16,931.20	16,931.20



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	300 SERVICIOS COMUNALES	45,903.36	0.00	45,903.36	28,972.16	28,972.16	28,972.16	28,972.16	28,972.16	28,972.16	16,931.20	16,931.20
	310 PLANIFICACION Y GESTION TERRITORIAL	45,903.36	0.00	45,903.36	28,972.16	28,972.16	28,972.16	28,972.16	28,972.16	28,972.16	16,931.20	16,931.20
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
14.01.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
7102	REMUNERACIONES COMPLEMENTARIAS	3,890.00	0.00	3,890.00	964.00	964.00	964.00	964.00	964.00	964.00	2,926.00	2,926.00
14.01.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	2,918.00	0.00	2,918.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.00	2,918.00
14.01.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	972.00	0.00	972.00	964.00	964.00	964.00	964.00	964.00	964.00	8.00	8.00
7105	REMUNERACIONES TEMPORALES	7,320.00	0.00	7,320.00	4,880.00	4,880.00	4,880.00	4,880.00	4,880.00	4,880.00	2,440.00	2,440.00
14.01.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	7,320.00	0.00	7,320.00	4,880.00	4,880.00	4,880.00	4,880.00	4,880.00	4,880.00	2,440.00	2,440.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,997.36	0.00	6,997.36	4,664.16	4,664.16	4,664.16	4,664.16	4,664.16	4,664.16	2,333.20	2,333.20
14.01.300.310.710601.000.17.04.0.002	APORTE PATRONAL	4,079.36	0.00	4,079.36	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	2,719.60	1,359.76	1,359.76
14.01.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	2,918.00	0.00	2,918.00	1,944.56	1,944.56	1,944.56	1,944.56	1,944.56	1,944.56	973.44	973.44
2	UNIDAD DE ORDENAMIENTO TERRITORIAL	103,549.37	0.00	103,549.37	62,212.22	62,212.22	62,212.22	62,212.22	62,212.22	62,212.22	41,337.15	41,337.15
	300 SERVICIOS COMUNALES	103,549.37	0.00	103,549.37	62,212.22	62,212.22	62,212.22	62,212.22	62,212.22	62,212.22	41,337.15	41,337.15
	310 PLANIFICACION Y GESTION TERRITORIAL	103,549.37	0.00	103,549.37	62,212.22	62,212.22	62,212.22	62,212.22	62,212.22	62,212.22	41,337.15	41,337.15
7101	REMUNERACIONES BASICAS	13,032.00	0.00	13,032.00	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	5,824.00	5,824.00
14.02.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	13,032.00	0.00	13,032.00	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	5,824.00	5,824.00
7102	REMUNERACIONES COMPLEMENTARIAS	9,432.00	0.00	9,432.00	2,388.56	2,388.56	2,388.56	2,388.56	2,388.56	2,388.56	7,043.44	7,043.44
14.02.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	6,516.00	0.00	6,516.00	0.00	0.00	0.00	0.00	0.00	0.00	6,516.00	6,516.00
14.02.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	2,916.00	0.00	2,916.00	2,388.56	2,388.56	2,388.56	2,388.56	2,388.56	2,388.56	527.44	527.44
7105	REMUNERACIONES TEMPORALES	65,160.00	0.00	65,160.00	42,716.00	42,716.00	42,716.00	42,716.00	42,716.00	42,716.00	22,444.00	22,444.00
14.02.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	65,160.00	0.00	65,160.00	42,716.00	42,716.00	42,716.00	42,716.00	42,716.00	42,716.00	22,444.00	22,444.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,625.37	0.00	15,625.37	9,899.66	9,899.66	9,899.66	9,899.66	9,899.66	9,899.66	5,725.71	5,725.71
14.02.300.310.710601.000.17.04.0.002	APORTE PATRONAL	9,109.37	0.00	9,109.37	5,816.21	5,816.21	5,816.21	5,816.21	5,816.21	5,816.21	3,293.16	3,293.16
14.02.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	6,516.00	0.00	6,516.00	4,083.45	4,083.45	4,083.45	4,083.45	4,083.45	4,083.45	2,432.55	2,432.55
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
14.02.300.310.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
3	UNIDAD DE ESTUDIO Y PROYECTOS DE INVERSION	198,963.38	0.00	198,963.38	67,301.55	67,301.55	67,301.55	67,301.55	67,301.55	67,301.55	131,661.83	131,661.83
	300 SERVICIOS COMUNALES	198,963.38	0.00	198,963.38	67,301.55	67,301.55	67,301.55	67,301.55	67,301.55	67,301.55	131,661.83	131,661.83
	310 PLANIFICACION Y GESTION TERRITORIAL	198,963.38	0.00	198,963.38	67,301.55	67,301.55	67,301.55	67,301.55	67,301.55	67,301.55	131,661.83	131,661.83



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7101	REMUNERACIONES BASICAS	20,112.00	0.00	20,112.00	13,408.00	13,408.00	13,408.00	13,408.00	13,408.00	13,408.00	6,704.00	6,704.00
14.03.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	20,112.00	0.00	20,112.00	13,408.00	13,408.00	13,408.00	13,408.00	13,408.00	13,408.00	6,704.00	6,704.00
7102	REMUNERACIONES COMPLEMENTARIAS	9,753.00	0.00	9,753.00	4,479.71	4,479.71	4,479.71	4,479.71	4,479.71	4,479.71	5,273.29	5,273.29
14.03.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	6,837.00	0.00	6,837.00	1,904.97	1,904.97	1,904.97	1,904.97	1,904.97	1,904.97	4,932.03	4,932.03
14.03.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	2,916.00	0.00	2,916.00	2,574.74	2,574.74	2,574.74	2,574.74	2,574.74	2,574.74	341.26	341.26
7105	REMUNERACIONES TEMPORALES	61,932.00	0.00	61,932.00	39,946.27	39,946.27	39,946.27	39,946.27	39,946.27	39,946.27	21,985.73	21,985.73
14.03.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	61,932.00	0.00	61,932.00	39,946.27	39,946.27	39,946.27	39,946.27	39,946.27	39,946.27	21,985.73	21,985.73
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	16,395.12	0.00	16,395.12	9,467.57	9,467.57	9,467.57	9,467.57	9,467.57	9,467.57	6,927.55	6,927.55
14.03.300.310.710601.000.17.04.0.002	APORTE PATRONAL	9,558.12	0.00	9,558.12	6,215.83	6,215.83	6,215.83	6,215.83	6,215.83	6,215.83	3,342.29	3,342.29
14.03.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	6,837.00	0.00	6,837.00	3,251.74	3,251.74	3,251.74	3,251.74	3,251.74	3,251.74	3,585.26	3,585.26
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	34,700.00	0.00	34,700.00	0.00	0.00	0.00	0.00	0.00	0.00	34,700.00	34,700.00
14.03.300.310.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	29,700.00	0.00	29,700.00	0.00	0.00	0.00	0.00	0.00	0.00	29,700.00	29,700.00
14.03.300.310.730605.000.17.04.0.001	ESTUDIO Y DISEÑO DE PROYECTOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7501	OBRAS DE INFRAESTRUCTURA	36,071.26	0.00	36,071.26	0.00	0.00	0.00	0.00	0.00	0.00	36,071.26	36,071.26
14.03.300.310.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES	36,071.26	0.00	36,071.26	0.00	0.00	0.00	0.00	0.00	0.00	36,071.26	36,071.26
8403	EXPROPIACIONES DE BIENES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
14.03.300.310.840301.007.17.04.0.001	EXPROPIACIONES DE PREDIOS VARIOS SECTORES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
5	UNIDAD DE COMISARIA DE CONSTRUCCIONES	51,694.94	0.00	51,694.94	32,151.77	32,151.77	32,151.77	32,151.77	32,151.77	32,151.77	19,543.17	19,543.17
300	SERVICIOS COMUNALES	51,694.94	0.00	51,694.94	32,151.77	32,151.77	32,151.77	32,151.77	32,151.77	32,151.77	19,543.17	19,543.17
310	PLANIFICACION Y GESTION TERRITORIAL	51,694.94	0.00	51,694.94	32,151.77	32,151.77	32,151.77	32,151.77	32,151.77	32,151.77	19,543.17	19,543.17
7101	REMUNERACIONES BASICAS	7,464.00	0.00	7,464.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	2,784.00	2,784.00
14.05.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	7,464.00	0.00	7,464.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	2,784.00	2,784.00
7102	REMUNERACIONES COMPLEMENTARIAS	5,175.00	0.00	5,175.00	1,911.92	1,911.92	1,911.92	1,911.92	1,911.92	1,911.92	3,263.08	3,263.08
14.05.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,231.00	0.00	3,231.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.00	3,231.00
14.05.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	1,944.00	0.00	1,944.00	1,911.92	1,911.92	1,911.92	1,911.92	1,911.92	1,911.92	32.08	32.08
7105	REMUNERACIONES TEMPORALES	31,308.00	0.00	31,308.00	20,524.14	20,524.14	20,524.14	20,524.14	20,524.14	20,524.14	10,783.86	10,783.86
14.05.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	31,308.00	0.00	31,308.00	20,524.14	20,524.14	20,524.14	20,524.14	20,524.14	20,524.14	10,783.86	10,783.86
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,747.94	0.00	7,747.94	5,035.71	5,035.71	5,035.71	5,035.71	5,035.71	5,035.71	2,712.23	2,712.23
14.05.300.310.710601.000.17.04.0.002	APORTE PATRONAL	4,516.94	0.00	4,516.94	2,936.28	2,936.28	2,936.28	2,936.28	2,936.28	2,936.28	1,580.66	1,580.66
14.05.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	3,231.00	0.00	3,231.00	2,099.43	2,099.43	2,099.43	2,099.43	2,099.43	2,099.43	1,131.57	1,131.57



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	15 DIRECCION DE GESTION DE OBRAS PUBLICAS	6,229,764.37	1,307,177.18	7,536,941.55	1,084,710.02	1,084,710.02	1,084,710.02	1,084,710.02	723,206.13	723,206.13	6,452,231.53	6,452,231.53
	1 DIRECCION DE GESTION DE OBRAS PUBLICAS	46,088.14	0.00	46,088.14	26,366.68	26,366.68	26,366.68	26,366.68	26,366.68	26,366.68	19,721.46	19,721.46
	300 SERVICIOS COMUNALES	46,088.14	0.00	46,088.14	26,366.68	26,366.68	26,366.68	26,366.68	26,366.68	26,366.68	19,721.46	19,721.46
	330 OTROS SERVICIOS COMUNALES	46,088.14	0.00	46,088.14	26,366.68	26,366.68	26,366.68	26,366.68	26,366.68	26,366.68	19,721.46	19,721.46
7101	REMUNERACIONES BASICAS	35,160.00	0.00	35,160.00	21,913.07	21,913.07	21,913.07	21,913.07	21,913.07	21,913.07	13,246.93	13,246.93
15.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	35,160.00	0.00	35,160.00	21,913.07	21,913.07	21,913.07	21,913.07	21,913.07	21,913.07	13,246.93	13,246.93
7102	REMUNERACIONES COMPLEMENTARIAS	3,902.00	0.00	3,902.00	1,126.41	1,126.41	1,126.41	1,126.41	1,126.41	1,126.41	2,775.59	2,775.59
15.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	2,930.00	0.00	2,930.00	384.66	384.66	384.66	384.66	384.66	384.66	2,545.34	2,545.34
15.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	972.00	0.00	972.00	741.75	741.75	741.75	741.75	741.75	741.75	230.25	230.25
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	3,327.20	3,327.20	3,327.20	3,327.20	3,327.20	3,327.20	3,698.94	3,698.94
15.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL	4,096.14	0.00	4,096.14	2,552.84	2,552.84	2,552.84	2,552.84	2,552.84	2,552.84	1,543.30	1,543.30
15.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	774.36	774.36	774.36	774.36	774.36	774.36	2,155.64	2,155.64
	2 UNIDAD DE INFRAESTRUCTURA CIVIL	1,709,713.73	408,869.67	2,118,583.40	285,646.66	285,646.66	285,646.66	285,646.66	284,903.76	284,903.76	1,832,936.74	1,832,936.74
	300 SERVICIOS COMUNALES	1,709,713.73	408,869.67	2,118,583.40	285,646.66	285,646.66	285,646.66	285,646.66	284,903.76	284,903.76	1,832,936.74	1,832,936.74
	330 OTROS SERVICIOS COMUNALES	1,709,713.73	408,869.67	2,118,583.40	285,646.66	285,646.66	285,646.66	285,646.66	284,903.76	284,903.76	1,832,936.74	1,832,936.74
7101	REMUNERACIONES BASICAS	209,508.00	0.00	209,508.00	138,883.10	138,883.10	138,883.10	138,883.10	138,883.10	138,883.10	70,624.90	70,624.90
15.02.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	209,508.00	0.00	209,508.00	138,883.10	138,883.10	138,883.10	138,883.10	138,883.10	138,883.10	70,624.90	70,624.90
7102	REMUNERACIONES COMPLEMENTARIAS	37,993.67	416.67	38,410.34	16,905.01	16,905.01	16,905.01	16,905.01	16,905.01	16,905.01	21,505.33	21,505.33
15.02.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	21,655.67	416.67	22,072.34	1,256.48	1,256.48	1,256.48	1,256.48	1,256.48	1,256.48	20,815.86	20,815.86
15.02.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	16,338.00	0.00	16,338.00	15,648.53	15,648.53	15,648.53	15,648.53	15,648.53	15,648.53	689.47	689.47
7103	REMUNERACIONES COMPENSATORIAS	33,759.00	0.00	33,759.00	18,324.00	18,324.00	18,324.00	18,324.00	18,324.00	18,324.00	15,435.00	15,435.00
15.02.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	3,751.00	0.00	3,751.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	2,036.00	1,715.00	1,715.00
15.02.300.330.710306.000.17.04.0.002	ALIMENTACION	30,008.00	0.00	30,008.00	16,288.00	16,288.00	16,288.00	16,288.00	16,288.00	16,288.00	13,720.00	13,720.00
7104	SUBSIDIOS	6,380.00	0.00	6,380.00	3,133.98	3,133.98	3,133.98	3,133.98	3,133.98	3,133.98	3,246.02	3,246.02
15.02.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	2,480.00	0.00	2,480.00	351.86	351.86	351.86	351.86	351.86	351.86	2,128.14	2,128.14
15.02.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	3,900.00	0.00	3,900.00	2,782.12	2,782.12	2,782.12	2,782.12	2,782.12	2,782.12	1,117.88	1,117.88
7105	REMUNERACIONES TEMPORALES	50,360.00	975.00	51,335.00	37,514.27	37,514.27	37,514.27	37,514.27	37,514.27	37,514.27	13,820.73	13,820.73
15.02.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	15,500.00	975.00	16,475.00	15,215.73	15,215.73	15,215.73	15,215.73	15,215.73	15,215.73	1,259.27	1,259.27
15.02.300.330.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	34,860.00	0.00	34,860.00	22,298.54	22,298.54	22,298.54	22,298.54	22,298.54	22,298.54	12,561.46	12,561.46
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	53,055.25	1,024.00	54,079.25	33,741.51	33,741.51	33,741.51	33,741.51	33,741.51	33,741.51	20,337.74	20,337.74



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
15.02.300.330.710601.000.17.04.0.002	APORTE PATRONAL		31,399.66	607.50	32,007.16	21,237.98	21,237.98	21,237.98	21,237.98	21,237.98	21,237.98	10,769.18	10,769.18
15.02.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA		21,655.59	416.50	22,072.09	12,503.53	12,503.53	12,503.53	12,503.53	12,503.53	12,503.53	9,568.56	9,568.56
7304	INSTALACION, MANTENIMIENTO Y REPARACION		35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
15.02.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE		35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		283,856.73	179,454.00	463,310.73	0.00	0.00	0.00	0.00	0.00	0.00	463,310.73	463,310.73
15.02.300.330.730604.000.17.04.0.000	FISCALIZACION E INSPECCIONES TECNICAS		13,756.73	173,454.00	187,210.73	0.00	0.00	0.00	0.00	0.00	0.00	187,210.73	187,210.73
15.02.300.330.730604.001.17.04.0.001	FISCALIZACION E INSPECCIONES TECNICAS MEJORA		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
15.02.300.330.730605.000.17.04.0.000	ESTUDIO Y DISEÑO DE PROYECTOS		270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00
15.02.300.330.730609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7308	BIENES DE USO Y CONSUMO DE INVERSION		142,410.54	-13,100.00	129,310.54	0.00	0.00	0.00	0.00	0.00	0.00	129,310.54	129,310.54
15.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS		142,410.54	-23,000.00	119,410.54	0.00	0.00	0.00	0.00	0.00	0.00	119,410.54	119,410.54
15.02.300.330.730811.002.17.04.0.001	MATERIALES VARIAS OBRAS DE INFRAESTRUCTURA		0.00	9,900.00	9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00
7314	BIENES MUEBLES NO DEPRECIABLES		2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
15.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES		2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
7501	OBRAS DE INFRAESTRUCTURA		751,190.54	149,100.00	900,290.54	37,144.79	37,144.79	37,144.79	37,144.79	36,401.89	36,401.89	863,145.75	863,145.75
15.02.300.330.750101.000.17.04.0.001	AGUA POTABLE		161,417.40	-30,000.00	131,417.40	0.00	0.00	0.00	0.00	0.00	0.00	131,417.40	131,417.40
15.02.300.330.750101.001.17.04.0.001	AGUA POTABLE COMPLEMENTARIO MEJORAMIENTO		0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
15.02.300.330.750103.000.17.04.0.000	ALCANTARILLADO		0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
15.02.300.330.750103.001.17.04.0.001	ALCANTARILLADO DIFERENCIA SAN JOSE		0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
15.02.300.330.750103.002.17.04.0.001	ALCANTARILLADO RUBROS NUEVOS SAN JOSE		0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
15.02.300.330.750103.030.17.04.0.000	PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES D		85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00
15.02.300.330.750104.000.17.04.0.000	DE URBANIZACION Y EMBELLECIMIENTO		180,933.34	-9,900.00	171,033.34	0.00	0.00	0.00	0.00	0.00	0.00	171,033.34	171,033.34
15.02.300.330.750107.000.17.04.0.000	CONSTRUCCIONES Y EDIFICACIONES		323,839.80	0.00	323,839.80	37,144.79	37,144.79	37,144.79	37,144.79	36,401.89	36,401.89	286,695.01	286,695.01
15.02.300.330.750107.002.17.04.0.001	CASA BARRIAL SAN LUIS DE GUARAQUI		0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
7505	MANTENIMIENTO Y REPARACIONES		103,400.00	0.00	103,400.00	0.00	0.00	0.00	0.00	0.00	0.00	103,400.00	103,400.00
15.02.300.330.750501.000.17.04.0.001	OBRAS DE INFRAESTRUCTURA		103,400.00	0.00	103,400.00	0.00	0.00	0.00	0.00	0.00	0.00	103,400.00	103,400.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU		0.00	91,000.00	91,000.00	0.00	0.00	0.00	0.00	0.00	0.00	91,000.00	91,000.00
15.02.300.330.780104.014.17.04.0.001	GAD IBARRA PESILLO IMBABURA		0.00	91,000.00	91,000.00	0.00	0.00	0.00	0.00	0.00	0.00	91,000.00	91,000.00
3	UNIDAD DE VIALIDAD		4,473,962.50	898,307.51	5,372,270.01	772,696.68	772,696.68	772,696.68	772,696.68	411,935.69	411,935.69	4,599,573.33	4,599,573.33
300	SERVICIOS COMUNALES		4,473,962.50	898,307.51	5,372,270.01	772,696.68	772,696.68	772,696.68	772,696.68	411,935.69	411,935.69	4,599,573.33	4,599,573.33



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	330 OTROS SERVICIOS COMUNALES	4,473,962.50	898,307.51	5,372,270.01	772,696.68	772,696.68	772,696.68	772,696.68	411,935.69	411,935.69	4,599,573.33	4,599,573.33
7101	REMUNERACIONES BASICAS	337,464.00	13,566.00	351,030.00	233,026.33	233,026.33	233,026.33	233,026.33	233,026.33	233,026.33	118,003.67	118,003.67
15.03.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,760.00	0.00	14,760.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	9,696.00	5,064.00	5,064.00
15.03.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	322,704.00	13,566.00	336,270.00	223,330.33	223,330.33	223,330.33	223,330.33	223,330.33	223,330.33	112,939.67	112,939.67
7102	REMUNERACIONES COMPLEMENTARIAS	56,221.00	2,594.50	58,815.50	23,987.78	23,987.78	23,987.78	23,987.78	23,987.78	23,987.78	34,827.72	34,827.72
15.03.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	34,111.00	1,630.50	35,741.50	1,464.31	1,464.31	1,464.31	1,464.31	1,464.31	1,464.31	34,277.19	34,277.19
15.03.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	22,110.00	964.00	23,074.00	22,523.47	22,523.47	22,523.47	22,523.47	22,523.47	22,523.47	550.53	550.53
7103	REMUNERACIONES COMPENSATORIAS	44,649.00	-3,100.00	41,549.00	28,372.50	28,372.50	28,372.50	28,372.50	28,372.50	28,372.50	13,176.50	13,176.50
15.03.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	4,961.00	0.00	4,961.00	3,152.50	3,152.50	3,152.50	3,152.50	3,152.50	3,152.50	1,808.50	1,808.50
15.03.300.330.710306.000.17.04.0.002	ALIMENTACION	39,688.00	-3,100.00	36,588.00	25,220.00	25,220.00	25,220.00	25,220.00	25,220.00	25,220.00	11,368.00	11,368.00
7104	SUBSIDIOS	12,075.00	0.00	12,075.00	7,220.38	7,220.38	7,220.38	7,220.38	7,220.38	7,220.38	4,854.62	4,854.62
15.03.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	3,690.00	0.00	3,690.00	679.62	679.62	679.62	679.62	679.62	679.62	3,010.38	3,010.38
15.03.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	8,385.00	0.00	8,385.00	6,540.76	6,540.76	6,540.76	6,540.76	6,540.76	6,540.76	1,844.24	1,844.24
7105	REMUNERACIONES TEMPORALES	71,868.00	-4,183.77	67,684.23	55,241.29	55,241.29	55,241.29	55,241.29	55,241.29	55,241.29	12,442.94	12,442.94
15.03.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	36,000.00	-4,183.77	31,816.23	31,801.12	31,801.12	31,801.12	31,801.12	31,801.12	31,801.12	15.11	15.11
15.03.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	35,868.00	0.00	35,868.00	23,440.17	23,440.17	23,440.17	23,440.17	23,440.17	23,440.17	12,427.83	12,427.83
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	83,591.58	2,877.07	86,468.65	56,724.94	56,724.94	56,724.94	56,724.94	56,724.94	56,724.94	29,743.71	29,743.71
15.03.300.330.710601.000.17.04.0.002	APORTE PATRONAL	49,480.70	2,377.27	51,857.97	34,696.05	34,696.05	34,696.05	34,696.05	34,696.05	34,696.05	17,161.92	17,161.92
15.03.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	34,110.88	499.80	34,610.68	22,028.89	22,028.89	22,028.89	22,028.89	22,028.89	22,028.89	12,581.79	12,581.79
7305	ARRENDAMIENTOS DE BIENES	100.00	180,000.00	180,100.00	0.00	0.00	0.00	0.00	0.00	0.00	180,100.00	180,100.00
15.03.300.330.730504.000.17.04.0.001	MAQUINARIA Y EQUIPOS	100.00	180,000.00	180,100.00	0.00	0.00	0.00	0.00	0.00	0.00	180,100.00	180,100.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	179,554.00	-100,874.13	78,679.87	0.00	0.00	0.00	0.00	0.00	0.00	78,679.87	78,679.87
15.03.300.330.730604.000.17.04.0.000	FISCALIZACION E INSPECCIONES TECNICAS	179,454.00	-179,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.03.300.330.730605.002.17.04.0.001	ESTUDIOS Y DISEÑOS DEFINITIVOS MEJORAMIENTO	0.00	78,579.87	78,579.87	0.00	0.00	0.00	0.00	0.00	0.00	78,579.87	78,579.87
15.03.300.330.730609.000.17.04.0.000	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	824,995.74	90,000.00	914,995.74	0.00	0.00	0.00	0.00	0.00	0.00	914,995.74	914,995.74
15.03.300.330.730811.000.17.04.0.000	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	824,995.74	-55,000.00	769,995.74	0.00	0.00	0.00	0.00	0.00	0.00	769,995.74	769,995.74
15.03.300.330.730811.014.17.04.0.001	INSUMOS MATERIALES SAN LUIS DE ICHISI	0.00	67,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	67,000.00
15.03.300.330.730811.015.17.04.0.001	INSUMOS MATERIALES GARCIA MORENO	0.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	58,000.00
15.03.300.330.730811.016.17.04.0.001	INSUMOS MATERIALES BARRIO PASQUEL	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7501	OBRAS DE INFRAESTRUCTURA	2,863,344.18	717,427.84	3,580,772.02	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	3,212,648.56	3,212,648.56
15.03.300.330.750101.000.17.04.0.001	AGUA POTABLE	1,941,720.00	0.00	1,941,720.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941,720.00	1,941,720.00
15.03.300.330.750103.000.17.04.0.000	ALCANTARILLADO	5,876.84	0.00	5,876.84	0.00	0.00	0.00	0.00	0.00	0.00	5,876.84	5,876.84
15.03.300.330.750105.000.17.04.0.001	TRANSPORTE Y VIAS	915,747.34	-314,150.02	601,597.32	368,123.46	368,123.46	368,123.46	368,123.46	7,362.47	7,362.47	233,473.86	233,473.86
15.03.300.330.750105.008.17.04.0.001	TRANSPORTE Y VIAS MERCEDES CASTRO	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00
15.03.300.330.750105.009.17.04.0.001	TRANSPORTE Y VIAS SAN ISIDRO MALCHINGUI	0.00	431,800.00	431,800.00	0.00	0.00	0.00	0.00	0.00	0.00	431,800.00	431,800.00
15.03.300.330.750105.010.17.04.0.001	TRANSPORTE Y VIAS ADOQUINADO CANANVALLE	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.03.300.330.750105.011.17.04.0.001	TRANSPORTE Y VIAS MOJANDA LA ESPERANZA	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
15.03.300.330.750105.012.17.04.0.001	TRANSPORTE Y VIAS EL RANCHITO	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00
15.03.300.330.750105.013.17.04.0.001	TRANSPORTE Y VIAS COMPLEMENTARIO 1 VARIAS V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.03.300.330.750105.014.17.04.0.001	TRANSPORTE Y VIAS COMPLEMENTARIO 2 VARIAS V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.03.300.330.750105.015.17.04.0.001	TRANSPORTE Y VIAS RUBROS NUEVOS VARIAS VIAS	0.00	23,362.53	23,362.53	0.00	0.00	0.00	0.00	0.00	0.00	23,362.53	23,362.53
15.03.300.330.750105.016.17.04.0.001	TRANSPORTE Y VIAS DIFERENCIA DE CANTIDADES V	0.00	58,406.33	58,406.33	0.00	0.00	0.00	0.00	0.00	0.00	58,406.33	58,406.33
15.03.300.330.750105.017.17.04.0.001	CONTRATO COMPLEMENTARIO 8 DE NOVIEMBRE	0.00	5,765.00	5,765.00	0.00	0.00	0.00	0.00	0.00	0.00	5,765.00	5,765.00
15.03.300.330.750105.018.17.04.0.001	RUBROS NUEVOS ADOQUINADO 8 DE NOVIEMBRE	0.00	1,441.00	1,441.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.00	1,441.00
15.03.300.330.750105.019.17.04.0.001	DIFERENCIA DE CANTIDADES 8 DE NOVIEMBRE	0.00	3,603.00	3,603.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.00	3,603.00
15.03.300.330.750105.020.17.04.0.001	TRANSPORTE Y VIAS LUIS FREILE	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.03.300.330.750105.021.17.04.0.001	TRANSPORTE Y VIAS 27 DE DICIEMBRE	0.00	67,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	67,000.00
8401	BIENES MUEBLES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.03.300.330.840104.000.17.04.0.000	MAQUINARIA Y EQUIPOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
16	DIRECCION DE GESTION AMBIENTAL	512,328.44	12,881.20	525,209.64	293,777.99	293,777.99	293,777.99	293,777.99	289,077.99	289,077.99	231,431.65	231,431.65
1	DIRECCION DE GESTION AMBIENTAL	47,797.32	0.00	47,797.32	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	18,710.04	18,710.04
300	SERVICIOS COMUNALES	47,797.32	0.00	47,797.32	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	18,710.04	18,710.04
330	OTROS SERVICIOS COMUNALES	47,797.32	0.00	47,797.32	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	18,710.04	18,710.04
7101	REMUNERACIONES BASICAS	36,492.00	0.00	36,492.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	13,052.00	13,052.00
16.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	36,492.00	0.00	36,492.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	13,052.00	13,052.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,013.00	0.00	4,013.00	964.00	964.00	964.00	964.00	964.00	964.00	3,049.00	3,049.00
16.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,041.00	0.00	3,041.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041.00	3,041.00
16.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	972.00	0.00	972.00	964.00	964.00	964.00	964.00	964.00	964.00	8.00	8.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,292.32	0.00	7,292.32	4,683.28	4,683.28	4,683.28	4,683.28	4,683.28	4,683.28	2,609.04	2,609.04



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL	4,251.32	0.00	4,251.32	2,730.72	2,730.72	2,730.72	2,730.72	2,730.72	2,730.72	1,520.60	1,520.60
16.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	3,041.00	0.00	3,041.00	1,952.56	1,952.56	1,952.56	1,952.56	1,952.56	1,952.56	1,088.44	1,088.44
	2 UNIDAD DE RESIDUOS SOLIDOS	298,827.47	830.35	299,657.82	172,368.88	172,368.88	172,368.88	172,368.88	168,818.88	168,818.88	127,288.94	127,288.94
	300 SERVICIOS COMUNALES	298,827.47	830.35	299,657.82	172,368.88	172,368.88	172,368.88	172,368.88	168,818.88	168,818.88	127,288.94	127,288.94
	330 OTROS SERVICIOS COMUNALES	298,827.47	830.35	299,657.82	172,368.88	172,368.88	172,368.88	172,368.88	168,818.88	168,818.88	127,288.94	127,288.94
7101	REMUNERACIONES BASICAS	121,176.00	0.00	121,176.00	80,380.47	80,380.47	80,380.47	80,380.47	80,380.47	80,380.47	40,795.53	40,795.53
16.02.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	121,176.00	0.00	121,176.00	80,380.47	80,380.47	80,380.47	80,380.47	80,380.47	80,380.47	40,795.53	40,795.53
7102	REMUNERACIONES COMPLEMENTARIAS	23,546.00	375.00	23,921.00	10,127.35	10,127.35	10,127.35	10,127.35	10,127.35	10,127.35	13,793.65	13,793.65
16.02.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	13,448.00	375.00	13,823.00	453.87	453.87	453.87	453.87	453.87	453.87	13,369.13	13,369.13
16.02.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	10,098.00	0.00	10,098.00	9,673.48	9,673.48	9,673.48	9,673.48	9,673.48	9,673.48	424.52	424.52
7103	REMUNERACIONES COMPENSATORIAS	19,602.00	0.00	19,602.00	11,439.00	11,439.00	11,439.00	11,439.00	11,439.00	11,439.00	8,163.00	8,163.00
16.02.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	2,178.00	0.00	2,178.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	907.00	907.00
16.02.300.330.710306.000.17.04.0.002	ALIMENTACION	17,424.00	0.00	17,424.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	10,168.00	7,256.00	7,256.00
7104	SUBSIDIOS	4,200.00	0.00	4,200.00	2,256.60	2,256.60	2,256.60	2,256.60	2,256.60	2,256.60	1,943.40	1,943.40
16.02.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	1,800.00	0.00	1,800.00	187.98	187.98	187.98	187.98	187.98	187.98	1,612.02	1,612.02
16.02.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	2,400.00	0.00	2,400.00	2,068.62	2,068.62	2,068.62	2,068.62	2,068.62	2,068.62	331.38	331.38
7105	REMUNERACIONES TEMPORALES	41,200.00	6,562.00	47,762.00	37,708.51	37,708.51	37,708.51	37,708.51	37,708.51	37,708.51	10,053.49	10,053.49
16.02.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	10,900.00	6,562.00	17,462.00	17,227.70	17,227.70	17,227.70	17,227.70	17,227.70	17,227.70	234.30	234.30
16.02.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	30,300.00	0.00	30,300.00	20,480.81	20,480.81	20,480.81	20,480.81	20,480.81	20,480.81	9,819.19	9,819.19
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	33,103.47	921.60	34,025.07	22,906.95	22,906.95	22,906.95	22,906.95	22,906.95	22,906.95	11,118.12	11,118.12
16.02.300.330.710601.000.17.04.0.002	APORTE PATRONAL	19,572.18	546.75	20,118.93	14,148.62	14,148.62	14,148.62	14,148.62	14,148.62	14,148.62	5,970.31	5,970.31
16.02.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	13,531.29	374.85	13,906.14	8,758.33	8,758.33	8,758.33	8,758.33	8,758.33	8,758.33	5,147.81	5,147.81
7302	SERVICIOS GENERALES	1,000.00	-388.00	612.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	612.00
16.02.300.330.730209.000.17.04.0.000	SERVICIO DE ASEO, LAVADO DE VESTIMENTA	0.00	612.00	612.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	612.00
16.02.300.330.730212.000.17.04.0.000	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,000.00	-3,101.00	2,899.00	0.00	0.00	0.00	0.00	0.00	0.00	2,899.00	2,899.00
16.02.300.330.730404.000.17.04.0.002	MAQUINARIA Y EQUIPOS	5,000.00	-3,101.00	1,899.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.00	1,899.00
16.02.300.330.730417.000.17.04.0.000	INFRAESTRUCTURA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7305	ARRENDAMIENTOS DE BIENES	30,000.00	-5,589.25	24,410.75	0.00	0.00	0.00	0.00	0.00	0.00	24,410.75	24,410.75
16.02.300.330.730504.000.17.04.0.001	MAQUINARIA Y EQUIPOS	30,000.00	-5,589.25	24,410.75	0.00	0.00	0.00	0.00	0.00	0.00	24,410.75	24,410.75



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	4,000.00	5,000.00	9,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00	5,000.00
16.02.300.330.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	5,000.00	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	1,000.00	1,000.00
16.02.300.330.730609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,000.00	-500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
16.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
16.02.300.330.730813.001.17.04.0.000	REPUESTOS Y ACCESORIOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
16.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	12,000.00	-9,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
16.02.300.330.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	9,500.00	-9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
8401	BIENES MUEBLES	0.00	7,050.00	7,050.00	3,550.00	3,550.00	3,550.00	3,550.00	0.00	0.00	3,500.00	3,500.00
16.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	5,050.00	5,050.00	3,550.00	3,550.00	3,550.00	3,550.00	0.00	0.00	1,500.00	1,500.00
16.02.300.330.840104.001.17.04.0.001	MAQUINARIA Y EQUIPOS MOTOR PICADORA	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5	UNIDAD DE MINERIA ARIDOS Y PETREOS	41,294.14	0.00	41,294.14	22,808.78	22,808.78	22,808.78	22,808.78	22,758.78	22,758.78	18,485.36	18,485.36
300	SERVICIOS COMUNALES	41,294.14	0.00	41,294.14	22,808.78	22,808.78	22,808.78	22,808.78	22,758.78	22,758.78	18,485.36	18,485.36
330	OTROS SERVICIOS COMUNALES	41,294.14	0.00	41,294.14	22,808.78	22,808.78	22,808.78	22,808.78	22,758.78	22,758.78	18,485.36	18,485.36
7102	REMUNERACIONES COMPLEMENTARIAS	3,201.00	0.00	3,201.00	1,326.88	1,326.88	1,326.88	1,326.88	1,326.88	1,326.88	1,874.12	1,874.12
16.05.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,229.00	0.00	2,229.00	535.57	535.57	535.57	535.57	535.57	535.57	1,693.43	1,693.43
16.05.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	791.31	791.31	791.31	791.31	791.31	791.31	180.69	180.69
7105	REMUNERACIONES TEMPORALES	26,748.00	0.00	26,748.00	17,487.74	17,487.74	17,487.74	17,487.74	17,487.74	17,487.74	9,260.26	9,260.26
16.05.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	26,748.00	0.00	26,748.00	17,487.74	17,487.74	17,487.74	17,487.74	17,487.74	17,487.74	9,260.26	9,260.26
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,345.14	0.00	5,345.14	3,494.16	3,494.16	3,494.16	3,494.16	3,494.16	3,494.16	1,850.98	1,850.98
16.05.300.330.710601.000.17.04.0.001	APORTE PATRONAL	3,116.14	0.00	3,116.14	2,037.40	2,037.40	2,037.40	2,037.40	2,037.40	2,037.40	1,078.74	1,078.74
16.05.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,229.00	0.00	2,229.00	1,456.76	1,456.76	1,456.76	1,456.76	1,456.76	1,456.76	772.24	772.24
7302	SERVICIOS GENERALES	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.05.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	5,000.00	5,000.00	500.00	500.00	500.00	500.00	450.00	450.00	4,500.00	4,500.00
16.05.300.330.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
16.05.300.330.730606.001.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	2,000.00	2,000.00	500.00	500.00	500.00	500.00	450.00	450.00	1,500.00	1,500.00
16.05.300.330.730606.002.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
16.05.300.330.770102.000.17.04.0.001	TASAS GENERALES	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
6	UNIDAD DE CALIDAD AMBIENTAL Y PATRIMONIO	124,409.51	12,050.85	136,460.36	69,513.05	69,513.05	69,513.05	69,513.05	68,413.05	68,413.05	66,947.31	66,947.31
300	SERVICIOS COMUNALES	124,409.51	12,050.85	136,460.36	69,513.05	69,513.05	69,513.05	69,513.05	68,413.05	68,413.05	66,947.31	66,947.31
330	OTROS SERVICIOS COMUNALES	124,409.51	12,050.85	136,460.36	69,513.05	69,513.05	69,513.05	69,513.05	68,413.05	68,413.05	66,947.31	66,947.31
7101	REMUNERACIONES BASICAS	40,392.00	0.00	40,392.00	26,853.20	26,853.20	26,853.20	26,853.20	26,853.20	26,853.20	13,538.80	13,538.80
16.06.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	40,392.00	0.00	40,392.00	26,853.20	26,853.20	26,853.20	26,853.20	26,853.20	26,853.20	13,538.80	13,538.80
7102	REMUNERACIONES COMPLEMENTARIAS	9,371.00	375.00	9,746.00	4,340.71	4,340.71	4,340.71	4,340.71	4,340.71	4,340.71	5,405.29	5,405.29
16.06.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,519.00	375.00	5,894.00	535.57	535.57	535.57	535.57	535.57	535.57	5,358.43	5,358.43
16.06.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	3,852.00	0.00	3,852.00	3,805.14	3,805.14	3,805.14	3,805.14	3,805.14	3,805.14	46.86	46.86
7103	REMUNERACIONES COMPENSATORIAS	6,534.00	0.00	6,534.00	3,712.50	3,712.50	3,712.50	3,712.50	3,712.50	3,712.50	2,821.50	2,821.50
16.06.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	726.00	0.00	726.00	412.50	412.50	412.50	412.50	412.50	412.50	313.50	313.50
16.06.300.330.710306.000.17.04.0.001	ALIMENTACION	5,808.00	0.00	5,808.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	2,508.00	2,508.00
7104	SUBSIDIOS	825.00	0.00	825.00	494.58	494.58	494.58	494.58	494.58	494.58	330.42	330.42
16.06.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	300.00	0.00	300.00	62.66	62.66	62.66	62.66	62.66	62.66	237.34	237.34
16.06.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	525.00	0.00	525.00	431.92	431.92	431.92	431.92	431.92	431.92	93.08	93.08
7105	REMUNERACIONES TEMPORALES	25,836.00	3,726.00	29,562.00	19,896.13	19,896.13	19,896.13	19,896.13	19,896.13	19,896.13	9,665.87	9,665.87
16.06.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	3,000.00	3,726.00	6,726.00	4,781.06	4,781.06	4,781.06	4,781.06	4,781.06	4,781.06	1,944.94	1,944.94
16.06.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	22,836.00	0.00	22,836.00	15,115.07	15,115.07	15,115.07	15,115.07	15,115.07	15,115.07	7,720.93	7,720.93
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	13,451.51	921.60	14,373.11	9,361.53	9,361.53	9,361.53	9,361.53	9,361.53	9,361.53	5,011.58	5,011.58
16.06.300.330.710601.000.17.04.0.001	APORTE PATRONAL	7,932.53	546.75	8,479.28	5,604.53	5,604.53	5,604.53	5,604.53	5,604.53	5,604.53	2,874.75	2,874.75
16.06.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	5,518.98	374.85	5,893.83	3,757.00	3,757.00	3,757.00	3,757.00	3,757.00	3,757.00	2,136.83	2,136.83
7301	SERVICIOS BASICOS	0.00	1,437.40	1,437.40	153.40	153.40	153.40	153.40	153.40	153.40	1,284.00	1,284.00
16.06.300.330.730105.000.17.04.0.001	TELECOMUNICACIONES	0.00	1,437.40	1,437.40	153.40	153.40	153.40	153.40	153.40	153.40	1,284.00	1,284.00
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
16.06.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
16.06.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	14,500.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00
16.06.300.330.730602.000.17.04.0.000	SERVICIO DE AUDITORIA	14,500.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00



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Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7314	BIENES MUEBLES NO DEPRECIABLES	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	2,000.00	-900.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
16.06.300.330.731515.000.17.04.0.001	PLANTAS	2,000.00	-900.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	1,500.00	-1,100.00	400.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00
16.06.300.330.770102.000.17.04.0.001	TASAS GENERALES	1,500.00	-1,100.00	400.00	100.00	100.00	100.00	100.00	100.00	100.00	300.00	300.00
8401	BIENES MUEBLES	0.00	14,090.85	14,090.85	3,501.00	3,501.00	3,501.00	3,501.00	3,501.00	3,501.00	10,589.85	10,589.85
16.06.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	4,000.00	4,000.00	3,501.00	3,501.00	3,501.00	3,501.00	3,501.00	3,501.00	499.00	499.00
16.06.300.330.840105.000.17.04.0.001	VEHICULOS	0.00	10,090.85	10,090.85	0.00	0.00	0.00	0.00	0.00	0.00	10,090.85	10,090.85
17	DIRECCION DE GESTION DE DESARROLLO ECONOMICO	291,047.05	-40,000.00	251,047.05	152,874.93	152,874.93	152,874.93	152,874.93	109,216.89	109,216.89	98,172.12	98,172.12
1	DIRECCION DE GESTION DE DESARROLLO ECONOMICO	47,797.32	0.00	47,797.32	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	18,710.04	18,710.04
300	SERVICIOS COMUNALES	47,797.32	0.00	47,797.32	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	18,710.04	18,710.04
330	OTROS SERVICIOS COMUNALES	47,797.32	0.00	47,797.32	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	29,087.28	18,710.04	18,710.04
7101	REMUNERACIONES BASICAS	36,492.00	0.00	36,492.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	13,052.00	13,052.00
17.01.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	36,492.00	0.00	36,492.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	23,440.00	13,052.00	13,052.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,013.00	0.00	4,013.00	964.00	964.00	964.00	964.00	964.00	964.00	3,049.00	3,049.00
17.01.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO	3,041.00	0.00	3,041.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041.00	3,041.00
17.01.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	972.00	0.00	972.00	964.00	964.00	964.00	964.00	964.00	964.00	8.00	8.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,292.32	0.00	7,292.32	4,683.28	4,683.28	4,683.28	4,683.28	4,683.28	4,683.28	2,609.04	2,609.04
17.01.300.330.710601.000.17.04.0.000	APORTE PATRONAL	4,251.32	0.00	4,251.32	2,730.72	2,730.72	2,730.72	2,730.72	2,730.72	2,730.72	1,520.60	1,520.60
17.01.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA	3,041.00	0.00	3,041.00	1,952.56	1,952.56	1,952.56	1,952.56	1,952.56	1,952.56	1,088.44	1,088.44
2	UNIDAD DE PRODUCCION Y EMPRENDIMIENTO	159,835.36	-40,000.00	119,835.36	64,000.67	64,000.67	64,000.67	64,000.67	64,000.67	64,000.67	55,834.69	55,834.69
300	SERVICIOS COMUNALES	159,835.36	-40,000.00	119,835.36	64,000.67	64,000.67	64,000.67	64,000.67	64,000.67	64,000.67	55,834.69	55,834.69
330	OTROS SERVICIOS COMUNALES	159,835.36	-40,000.00	119,835.36	64,000.67	64,000.67	64,000.67	64,000.67	64,000.67	64,000.67	55,834.69	55,834.69
7101	REMUNERACIONES BASICAS	42,552.00	0.00	42,552.00	22,768.00	22,768.00	22,768.00	22,768.00	22,768.00	22,768.00	19,784.00	19,784.00
17.02.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	42,552.00	0.00	42,552.00	22,768.00	22,768.00	22,768.00	22,768.00	22,768.00	22,768.00	19,784.00	19,784.00
7102	REMUNERACIONES COMPLEMENTARIAS	9,535.00	0.00	9,535.00	2,878.61	2,878.61	2,878.61	2,878.61	2,878.61	2,878.61	6,656.39	6,656.39
17.02.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO	6,619.00	0.00	6,619.00	0.00	0.00	0.00	0.00	0.00	0.00	6,619.00	6,619.00
17.02.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	2,916.00	0.00	2,916.00	2,878.61	2,878.61	2,878.61	2,878.61	2,878.61	2,878.61	37.39	37.39
7105	REMUNERACIONES TEMPORALES	36,876.00	0.00	36,876.00	24,282.87	24,282.87	24,282.87	24,282.87	24,282.87	24,282.87	12,593.13	12,593.13



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
17.02.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	36,876.00	0.00	36,876.00	24,282.87	24,282.87	24,282.87	24,282.87	24,282.87	24,282.87	12,593.13	12,593.13
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,872.36	0.00	15,872.36	9,073.19	9,073.19	9,073.19	9,073.19	9,073.19	9,073.19	6,799.17	6,799.17
17.02.300.330.710601.000.17.04.0.000	APORTE PATRONAL	9,253.36	0.00	9,253.36	5,481.47	5,481.47	5,481.47	5,481.47	5,481.47	5,481.47	3,771.89	3,771.89
17.02.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA	6,619.00	0.00	6,619.00	3,591.72	3,591.72	3,591.72	3,591.72	3,591.72	3,591.72	3,027.28	3,027.28
7302	SERVICIOS GENERALES	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
17.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	5,000.00	0.00	5,000.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	2.00	2.00
17.02.300.330.730814.000.17.04.0.001	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	5,000.00	0.00	5,000.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	4,998.00	2.00	2.00
3	UNIDAD DE TURISMO	83,414.37	0.00	83,414.37	59,786.98	59,786.98	59,786.98	59,786.98	16,128.94	16,128.94	23,627.39	23,627.39
300	SERVICIOS COMUNALES	83,414.37	0.00	83,414.37	59,786.98	59,786.98	59,786.98	59,786.98	16,128.94	16,128.94	23,627.39	23,627.39
330	OTROS SERVICIOS COMUNALES	83,414.37	0.00	83,414.37	59,786.98	59,786.98	59,786.98	59,786.98	16,128.94	16,128.94	23,627.39	23,627.39
7102	REMUNERACIONES COMPLEMENTARIAS	1,572.00	0.00	1,572.00	1,027.93	1,027.93	1,027.93	1,027.93	1,027.93	1,027.93	544.07	544.07
17.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	1,086.00	0.00	1,086.00	711.93	711.93	711.93	711.93	711.93	711.93	374.07	374.07
17.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	486.00	0.00	486.00	316.00	316.00	316.00	316.00	316.00	316.00	170.00	170.00
7105	REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	4,488.80	4,488.80
17.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	4,488.80	4,488.80
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,604.23	0.00	2,604.23	1,706.91	1,706.91	1,706.91	1,706.91	1,706.91	1,706.91	897.32	897.32
17.03.300.330.710601.000.17.04.1.001	APORTE PATRONAL	1,518.23	0.00	1,518.23	995.29	995.29	995.29	995.29	995.29	995.29	522.94	522.94
17.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	1,086.00	0.00	1,086.00	711.62	711.62	711.62	711.62	711.62	711.62	374.38	374.38
7302	SERVICIOS GENERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
17.03.300.330.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,000.00	5,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00	11,900.00	11,900.00
17.03.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
17.03.300.330.730417.001.17.04.0.001	MANTENIMIENTO LACUSTRE MOJANDA	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	49,106.14	0.00	49,106.14	48,508.94	48,508.94	48,508.94	48,508.94	4,850.90	4,850.90	597.20	597.20
17.03.300.330.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	49,106.14	0.00	49,106.14	48,508.94	48,508.94	48,508.94	48,508.94	4,850.90	4,850.90	597.20	597.20
7308	BIENES DE USO Y CONSUMO DE INVERSION	6,100.00	-5,900.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
17.03.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSUMO	6,100.00	-5,900.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
18	SERVICIOS INCLASIFICADOS	2,688,685.14	640,005.10	3,328,690.24	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	679,057.85	679,057.85
1	GASTOS COMUNES DE LA ENTIDAD Y SERVICIOS	2,688,685.14	640,005.10	3,328,690.24	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	679,057.85	679,057.85



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	500 SERVICIOS INCLASIFICADOS	2,688,685.14	640,005.10	3,328,690.24	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	679,057.85	679,057.85
	330 OTROS SERVICIOS COMUNALES	2,688,685.14	640,005.10	3,328,690.24	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	2,649,632.39	679,057.85	679,057.85
5602	INTERESES DE LA DEUDA PUBLICA INTERNA	350,000.00	0.00	350,000.00	201,825.58	201,825.58	201,825.58	201,825.58	201,825.58	201,825.58	148,174.42	148,174.42
18.01.500.330.560201.000.17.04.0.001	SECTOR PUBLICO FINANCIERO	350,000.00	0.00	350,000.00	201,825.58	201,825.58	201,825.58	201,825.58	201,825.58	201,825.58	148,174.42	148,174.42
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	3,949.10	3,949.10	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	2,520.10	2,520.10
18.01.500.330.570199.000.17.04.0.001	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	3,949.10	3,949.10	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	1,429.00	2,520.10	2,520.10
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO	110,000.00	400.00	110,400.00	83,378.20	83,378.20	83,378.20	83,378.20	83,378.20	83,378.20	27,021.80	27,021.80
18.01.500.330.580101.002.17.04.0.000	APORTE MINISTERIO DE FINANZAS	60,000.00	400.00	60,400.00	60,367.86	60,367.86	60,367.86	60,367.86	60,367.86	60,367.86	32.14	32.14
18.01.500.330.580102.001.17.04.0.001	APORTE AL AME	50,000.00	0.00	50,000.00	23,010.34	23,010.34	23,010.34	23,010.34	23,010.34	23,010.34	26,989.66	26,989.66
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	100,000.00	0.00	100,000.00	43,708.63	43,708.63	43,708.63	43,708.63	43,708.63	43,708.63	56,291.37	56,291.37
18.01.500.330.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	100,000.00	0.00	100,000.00	43,708.63	43,708.63	43,708.63	43,708.63	43,708.63	43,708.63	56,291.37	56,291.37
9602	AMORTIZACION DEUDA INTERNA	550,000.00	0.00	550,000.00	319,645.88	319,645.88	319,645.88	319,645.88	319,645.88	319,645.88	230,354.12	230,354.12
18.01.500.330.960201.000.17.04.0.002	AL SECTOR PUBLICO FINANCIERO	550,000.00	0.00	550,000.00	319,645.88	319,645.88	319,645.88	319,645.88	319,645.88	319,645.88	230,354.12	230,354.12
9701	DEUDA FLOTANTE	1,578,685.14	635,656.00	2,214,341.14	1,999,645.10	1,999,645.10	1,999,645.10	1,999,645.10	1,999,645.10	1,999,645.10	214,696.04	214,696.04
18.01.500.330.970101.000.17.04.0.000	DE CUENTAS POR PAGAR	1,578,685.14	635,656.00	2,214,341.14	1,999,645.10	1,999,645.10	1,999,645.10	1,999,645.10	1,999,645.10	1,999,645.10	214,696.04	214,696.04
19	DIRECCION DE GESTION DE AVALUOS Y CATASTROS	190,796.26	0.00	190,796.26	102,618.00	102,618.00	102,618.00	102,618.00	102,618.00	102,618.00	88,178.26	88,178.26
1	DIRECCION DE GESTION DE AVALUOS Y CATASTROS	60,262.96	0.00	60,262.96	36,083.03	36,083.03	36,083.03	36,083.03	36,083.03	36,083.03	24,179.93	24,179.93
300	SERVICIOS COMUNALES	60,262.96	0.00	60,262.96	36,083.03	36,083.03	36,083.03	36,083.03	36,083.03	36,083.03	24,179.93	24,179.93
350	OTROS SERVICIOS COMUNALES	60,262.96	0.00	60,262.96	36,083.03	36,083.03	36,083.03	36,083.03	36,083.03	36,083.03	24,179.93	24,179.93
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
19.01.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
7102	REMUNERACIONES COMPLEMENTARIAS	5,277.00	0.00	5,277.00	1,153.95	1,153.95	1,153.95	1,153.95	1,153.95	1,153.95	4,123.05	4,123.05
19.01.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	3,819.00	0.00	3,819.00	94.89	94.89	94.89	94.89	94.89	94.89	3,724.11	3,724.11
19.01.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,059.06	1,059.06	1,059.06	1,059.06	1,059.06	1,059.06	398.94	398.94
7105	REMUNERACIONES TEMPORALES	18,132.00	0.00	18,132.00	11,357.88	11,357.88	11,357.88	11,357.88	11,357.88	11,357.88	6,774.12	6,774.12
19.01.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	18,132.00	0.00	18,132.00	11,357.88	11,357.88	11,357.88	11,357.88	11,357.88	11,357.88	6,774.12	6,774.12
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,157.96	0.00	9,157.96	5,107.20	5,107.20	5,107.20	5,107.20	5,107.20	5,107.20	4,050.76	4,050.76
19.01.300.350.710601.000.17.04.0.000	APORTE PATRONAL	5,338.96	0.00	5,338.96	3,474.27	3,474.27	3,474.27	3,474.27	3,474.27	3,474.27	1,864.69	1,864.69
19.01.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	3,819.00	0.00	3,819.00	1,632.93	1,632.93	1,632.93	1,632.93	1,632.93	1,632.93	2,186.07	2,186.07
2	UNIDAD DE CATASTRO URBANO	36,525.34	-5,000.00	31,525.34	18,210.85	18,210.85	18,210.85	18,210.85	18,210.85	18,210.85	13,314.49	13,314.49



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Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	300 SERVICIOS COMUNALES	36,525.34	-5,000.00	31,525.34	18,210.85	18,210.85	18,210.85	18,210.85	18,210.85	18,210.85	13,314.49	13,314.49
	350 OTROS SERVICIOS COMUNALES	36,525.34	-5,000.00	31,525.34	18,210.85	18,210.85	18,210.85	18,210.85	18,210.85	18,210.85	13,314.49	13,314.49
7101	REMUNERACIONES BASICAS	9,276.00	0.00	9,276.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	3,092.00	3,092.00
19.02.300.350.710106.000.17.04.0.001	SALARIOS UNIFICADOS	9,276.00	0.00	9,276.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	3,092.00	3,092.00
7102	REMUNERACIONES COMPLEMENTARIAS	2,866.67	0.00	2,866.67	958.64	958.64	958.64	958.64	958.64	958.64	1,908.03	1,908.03
19.02.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	1,900.67	0.00	1,900.67	0.00	0.00	0.00	0.00	0.00	0.00	1,900.67	1,900.67
19.02.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	966.00	0.00	966.00	958.64	958.64	958.64	958.64	958.64	958.64	7.36	7.36
7103	REMUNERACIONES COMPENSATORIAS	1,089.00	0.00	1,089.00	729.00	729.00	729.00	729.00	729.00	729.00	360.00	360.00
19.02.300.350.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	121.00	0.00	121.00	81.00	81.00	81.00	81.00	81.00	81.00	40.00	40.00
19.02.300.350.710306.000.17.04.0.001	ALIMENTACION	968.00	0.00	968.00	648.00	648.00	648.00	648.00	648.00	648.00	320.00	320.00
7104	SUBSIDIOS	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
19.02.300.350.710401.000.17.04.0.001	POR CARGAS FAMILIARES	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
19.02.300.350.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
7105	REMUNERACIONES TEMPORALES	13,532.00	0.00	13,532.00	7,964.00	7,964.00	7,964.00	7,964.00	7,964.00	7,964.00	5,568.00	5,568.00
19.02.300.350.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
19.02.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	7,964.00	7,964.00	7,964.00	7,964.00	7,964.00	7,964.00	5,068.00	5,068.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,606.67	0.00	4,606.67	2,375.21	2,375.21	2,375.21	2,375.21	2,375.21	2,375.21	2,231.46	2,231.46
19.02.300.350.710601.000.17.04.0.000	APORTE PATRONAL	2,706.01	0.00	2,706.01	1,679.17	1,679.17	1,679.17	1,679.17	1,679.17	1,679.17	1,026.84	1,026.84
19.02.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	1,900.66	0.00	1,900.66	696.04	696.04	696.04	696.04	696.04	696.04	1,204.62	1,204.62
7302	SERVICIOS GENERALES	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.02.300.350.730204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.02.300.350.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	UNIDAD DE CATASTRO RURAL	36,525.34	-4,900.00	31,625.34	19,388.23	19,388.23	19,388.23	19,388.23	19,388.23	19,388.23	12,237.11	12,237.11
300	SERVICIOS COMUNALES	36,525.34	-4,900.00	31,625.34	19,388.23	19,388.23	19,388.23	19,388.23	19,388.23	19,388.23	12,237.11	12,237.11
350	OTROS SERVICIOS COMUNALES	36,525.34	-4,900.00	31,625.34	19,388.23	19,388.23	19,388.23	19,388.23	19,388.23	19,388.23	12,237.11	12,237.11
7101	REMUNERACIONES BASICAS	9,276.00	0.00	9,276.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	3,092.00	3,092.00
19.03.300.350.710106.000.17.04.0.001	SALARIOS UNIFICADOS	9,276.00	0.00	9,276.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	3,092.00	3,092.00
7102	REMUNERACIONES COMPLEMENTARIAS	2,866.67	0.00	2,866.67	958.64	958.64	958.64	958.64	958.64	958.64	1,908.03	1,908.03
19.03.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	1,900.67	0.00	1,900.67	0.00	0.00	0.00	0.00	0.00	0.00	1,900.67	1,900.67



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
19.03.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	966.00	0.00	966.00	958.64	958.64	958.64	958.64	958.64	958.64	7.36	7.36
7103	REMUNERACIONES COMPENSATORIAS	1,089.00	0.00	1,089.00	729.00	729.00	729.00	729.00	729.00	729.00	360.00	360.00
19.03.300.350.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	121.00	0.00	121.00	81.00	81.00	81.00	81.00	81.00	81.00	40.00	40.00
19.03.300.350.710306.000.17.04.0.001	ALIMENTACION	968.00	0.00	968.00	648.00	648.00	648.00	648.00	648.00	648.00	320.00	320.00
7104	SUBSIDIOS	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
19.03.300.350.710401.000.17.04.0.001	POR CARGAS FAMILIARES	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
19.03.300.350.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
7105	REMUNERACIONES TEMPORALES	13,532.00	0.00	13,532.00	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	4,988.80	4,988.80
19.03.300.350.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
19.03.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	8,543.20	4,488.80	4,488.80
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,606.67	0.00	4,606.67	2,973.39	2,973.39	2,973.39	2,973.39	2,973.39	2,973.39	1,633.28	1,633.28
19.03.300.350.710601.000.17.04.0.000	APORTE PATRONAL	2,706.01	0.00	2,706.01	1,746.65	1,746.65	1,746.65	1,746.65	1,746.65	1,746.65	959.36	959.36
19.03.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	1,900.66	0.00	1,900.66	1,226.74	1,226.74	1,226.74	1,226.74	1,226.74	1,226.74	673.92	673.92
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	5,000.00	-4,900.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
19.03.300.350.780101.000.17.04.0.001	A ENTIDADES DEL PRESUPUESTO GENERAL DEL ES	5,000.00	-4,900.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
4	UNIDAD DE REGULARIZACION TERRITORIAL	57,482.62	9,900.00	67,382.62	28,935.89	28,935.89	28,935.89	28,935.89	28,935.89	28,935.89	38,446.73	38,446.73
300	SERVICIOS COMUNALES	57,482.62	9,900.00	67,382.62	28,935.89	28,935.89	28,935.89	28,935.89	28,935.89	28,935.89	38,446.73	38,446.73
350	OTROS SERVICIOS COMUNALES	57,482.62	9,900.00	67,382.62	28,935.89	28,935.89	28,935.89	28,935.89	28,935.89	28,935.89	38,446.73	38,446.73
7102	REMUNERACIONES COMPLEMENTARIAS	4,447.00	0.00	4,447.00	1,209.02	1,209.02	1,209.02	1,209.02	1,209.02	1,209.02	3,237.98	3,237.98
19.04.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	2,989.00	0.00	2,989.00	0.00	0.00	0.00	0.00	0.00	0.00	2,989.00	2,989.00
19.04.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,209.02	1,209.02	1,209.02	1,209.02	1,209.02	1,209.02	248.98	248.98
7105	REMUNERACIONES TEMPORALES	35,868.00	0.00	35,868.00	23,151.13	23,151.13	23,151.13	23,151.13	23,151.13	23,151.13	12,716.87	12,716.87
19.04.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	35,868.00	0.00	35,868.00	23,151.13	23,151.13	23,151.13	23,151.13	23,151.13	23,151.13	12,716.87	12,716.87
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,167.62	0.00	7,167.62	4,575.74	4,575.74	4,575.74	4,575.74	4,575.74	4,575.74	2,591.88	2,591.88
19.04.300.350.710601.000.17.04.0.001	APORTE PATRONAL	4,178.62	0.00	4,178.62	2,697.19	2,697.19	2,697.19	2,697.19	2,697.19	2,697.19	1,481.43	1,481.43
19.04.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	2,989.00	0.00	2,989.00	1,878.55	1,878.55	1,878.55	1,878.55	1,878.55	1,878.55	1,110.45	1,110.45
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	10,000.00	9,900.00	19,900.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.00	19,900.00
19.04.300.350.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	10,000.00	9,900.00	19,900.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.00	19,900.00
20	DIRECCION DE GESTION DE TALENTO HUMANO	675,419.82	2,000.00	677,419.82	509,057.61	509,057.61	509,057.61	509,057.61	227,907.13	227,907.13	168,362.21	168,362.21
1	DIRECCION DE GESTION DE TALENTO HUMANO	45,903.36	-1,472.76	44,430.60	28,709.14	28,709.14	28,709.14	28,709.14	28,709.14	28,709.14	15,721.46	15,721.46



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	100 SERVICIOS GENERALES	45,903.36	-1,472.76	44,430.60	28,709.14	28,709.14	28,709.14	28,709.14	28,709.14	28,709.14	15,721.46	15,721.46
	110 ADMINISTRACION GENERAL	45,903.36	-1,472.76	44,430.60	28,709.14	28,709.14	28,709.14	28,709.14	28,709.14	28,709.14	15,721.46	15,721.46
5101	REMUNERACIONES BASICAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
20.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,016.00	-7,320.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,890.00	0.00	3,890.00	2,336.64	2,336.64	2,336.64	2,336.64	2,336.64	2,336.64	1,553.36	1,553.36
20.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,918.00	0.00	2,918.00	1,538.64	1,538.64	1,538.64	1,538.64	1,538.64	1,538.64	1,379.36	1,379.36
20.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	798.00	798.00	798.00	798.00	798.00	798.00	174.00	174.00
5105	REMUNERACIONES TEMPORALES	0.00	7,320.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
20.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	7,320.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,997.36	-1,472.76	5,524.60	3,109.83	3,109.83	3,109.83	3,109.83	3,109.83	3,109.83	2,414.77	2,414.77
20.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,079.36	0.00	4,079.36	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	1,369.24	1,369.24
20.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,918.00	-1,472.76	1,445.24	399.71	399.71	399.71	399.71	399.71	399.71	1,045.53	1,045.53
2	UNIDAD DE TALENTO HUMANO	464,278.68	1,472.76	465,751.44	388,960.83	388,960.83	388,960.83	388,960.83	149,321.22	149,321.22	76,790.61	76,790.61
	100 SERVICIOS GENERALES	464,278.68	1,472.76	465,751.44	388,960.83	388,960.83	388,960.83	388,960.83	149,321.22	149,321.22	76,790.61	76,790.61
	110 ADMINISTRACION GENERAL	464,278.68	1,472.76	465,751.44	388,960.83	388,960.83	388,960.83	388,960.83	149,321.22	149,321.22	76,790.61	76,790.61
5101	REMUNERACIONES BASICAS	34,872.00	0.00	34,872.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	11,768.00	11,768.00
20.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	34,872.00	0.00	34,872.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	11,768.00	11,768.00
5102	REMUNERACIONES COMPLEMENTARIAS	13,271.00	344.00	13,615.00	9,681.11	9,681.11	9,681.11	9,681.11	5,195.95	5,195.95	3,933.89	3,933.89
20.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	7,906.00	2,924.00	10,830.00	6,959.75	6,959.75	6,959.75	6,959.75	2,987.52	2,987.52	3,870.25	3,870.25
20.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,365.00	-2,580.00	2,785.00	2,721.36	2,721.36	2,721.36	2,721.36	2,208.43	2,208.43	63.64	63.64
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,968.59	0.00	6,968.59	4,515.20	4,515.20	4,515.20	4,515.20	4,515.20	4,515.20	2,453.39	2,453.39
20.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,062.59	0.00	4,062.59	2,691.60	2,691.60	2,691.60	2,691.60	2,691.60	2,691.60	1,370.99	1,370.99
20.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,906.00	0.00	2,906.00	1,823.60	1,823.60	1,823.60	1,823.60	1,823.60	1,823.60	1,082.40	1,082.40
5107	INDEMNIZACIONES	102,100.00	-7,978.24	94,121.76	77,784.28	77,784.28	77,784.28	77,784.28	53,835.46	53,835.46	16,337.48	16,337.48
20.02.100.110.510707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS	25,000.00	-9,451.00	15,549.00	15,081.52	15,081.52	15,081.52	15,081.52	9,367.62	9,367.62	467.48	467.48
20.02.100.110.510709.000.17.04.0.001	POR RENUNCIA VOLUNTARIA	0.00	15,870.00	15,870.00	0.00	0.00	0.00	0.00	0.00	0.00	15,870.00	15,870.00
20.02.100.110.510711.000.17.04.0.001	INDEMNIZACIONES LABORALES	77,100.00	-14,397.24	62,702.76	62,702.76	62,702.76	62,702.76	62,702.76	44,467.84	44,467.84	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	6,594.00	0.00	6,594.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594.00	6,594.00
20.02.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	6,594.00	0.00	6,594.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594.00	6,594.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	10,000.00	0.00	10,000.00	5,327.90	5,327.90	5,327.90	5,327.90	102.29	102.29	4,672.10	4,672.10



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
20.02.100.110.570201.000.17.04.0.001	SEGUROS	10,000.00	0.00	10,000.00	5,327.90	5,327.90	5,327.90	5,327.90	102.29	102.29	4,672.10	4,672.10
7102	REMUNERACIONES COMPLEMENTARIAS	9,393.00	4,727.00	14,120.00	13,479.48	13,479.48	13,479.48	13,479.48	4,373.62	4,373.62	640.52	640.52
20.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,000.00	3,977.00	8,977.00	8,354.64	8,354.64	8,354.64	8,354.64	2,488.64	2,488.64	622.36	622.36
20.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	4,393.00	750.00	5,143.00	5,124.84	5,124.84	5,124.84	5,124.84	1,884.98	1,884.98	18.16	18.16
7107	INDEMNIZACIONES	247,944.09	4,380.00	252,324.09	252,318.86	252,318.86	252,318.86	252,318.86	55,444.70	55,444.70	5.23	5.23
20.02.100.110.710704.000.17.04.0.001	COMPENSACION POR DESAHUCIO	0.00	2,524.50	2,524.50	2,524.50	2,524.50	2,524.50	2,524.50	2,524.50	2,524.50	0.00	0.00
20.02.100.110.710706.000.17.04.0.001	BENEFICIOS DE JUBILACION	116,466.00	-5,469.75	110,996.25	110,996.25	110,996.25	110,996.25	110,996.25	30,738.74	30,738.74	0.00	0.00
20.02.100.110.710707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS	27,402.09	7,325.25	34,727.34	34,722.11	34,722.11	34,722.11	34,722.11	11,678.12	11,678.12	5.23	5.23
20.02.100.110.710709.000.17.04.0.001	POR RENUNCIA VOLUNTARIA	104,076.00	0.00	104,076.00	104,076.00	104,076.00	104,076.00	104,076.00	10,503.34	10,503.34	0.00	0.00
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	250.00	250.00
20.02.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	3,000.00	0.00	3,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	250.00	250.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	30,136.00	0.00	30,136.00	0.00	0.00	0.00	0.00	0.00	0.00	30,136.00	30,136.00
20.02.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	30,136.00	0.00	30,136.00	0.00	0.00	0.00	0.00	0.00	0.00	30,136.00	30,136.00
	3 UNIDAD DE SEGURIDAD Y SALUD OCUPACIONAL	150,878.18	2,000.00	152,878.18	84,383.82	84,383.82	84,383.82	84,383.82	42,872.95	42,872.95	68,494.36	68,494.36
	100 SERVICIOS GENERALES	150,878.18	2,000.00	152,878.18	84,383.82	84,383.82	84,383.82	84,383.82	42,872.95	42,872.95	68,494.36	68,494.36
	110 ADMINISTRACION GENERAL	150,878.18	2,000.00	152,878.18	84,383.82	84,383.82	84,383.82	84,383.82	42,872.95	42,872.95	68,494.36	68,494.36
5101	REMUNERACIONES BASICAS	45,684.00	-45,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	45,684.00	-45,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,265.00	0.00	5,265.00	1,435.28	1,435.28	1,435.28	1,435.28	1,435.28	1,435.28	3,829.72	3,829.72
20.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,807.00	0.00	3,807.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807.00	3,807.00
20.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,458.00	0.00	1,458.00	1,435.28	1,435.28	1,435.28	1,435.28	1,435.28	1,435.28	22.72	22.72
5105	REMUNERACIONES TEMPORALES	0.00	45,684.00	45,684.00	30,068.53	30,068.53	30,068.53	30,068.53	30,068.53	30,068.53	15,615.47	15,615.47
20.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	45,684.00	45,684.00	30,068.53	30,068.53	30,068.53	30,068.53	30,068.53	30,068.53	15,615.47	15,615.47
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,129.18	0.00	9,129.18	6,007.71	6,007.71	6,007.71	6,007.71	6,007.71	6,007.71	3,121.47	3,121.47
20.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,322.18	0.00	5,322.18	3,503.03	3,503.03	3,503.03	3,503.03	3,503.03	3,503.03	1,819.15	1,819.15
20.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,807.00	0.00	3,807.00	2,504.68	2,504.68	2,504.68	2,504.68	2,504.68	2,504.68	1,302.32	1,302.32
5302	SERVICIOS GENERALES	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
20.03.100.110.530203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE Y ENVASE	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
20.03.100.110.530609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5308	BIENES DE USO Y CONSUMO CORRIENTE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
20.03.100.110.530811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA LA CC	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	90,500.00	0.00	90,500.00	46,872.30	46,872.30	46,872.30	46,872.30	5,361.43	5,361.43	43,627.70	43,627.70
20.03.100.110.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	90,500.00	0.00	90,500.00	46,872.30	46,872.30	46,872.30	46,872.30	5,361.43	5,361.43	43,627.70	43,627.70
7501	OBRAS DE INFRAESTRUCTURA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
20.03.100.110.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
4	UNIDAD DE FORTALECIMIENTO INSTITUCIONAL	14,359.60	0.00	14,359.60	7,003.82	7,003.82	7,003.82	7,003.82	7,003.82	7,003.82	7,355.78	7,355.78
100	SERVICIOS GENERALES	14,359.60	0.00	14,359.60	7,003.82	7,003.82	7,003.82	7,003.82	7,003.82	7,003.82	7,355.78	7,355.78
110	ADMINISTRACION GENERAL	14,359.60	0.00	14,359.60	7,003.82	7,003.82	7,003.82	7,003.82	7,003.82	7,003.82	7,355.78	7,355.78
5102	REMUNERACIONES COMPLEMENTARIAS	1,387.00	0.00	1,387.00	230.29	230.29	230.29	230.29	230.29	230.29	1,156.71	1,156.71
20.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	901.00	0.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	901.00	901.00
20.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	486.00	0.00	486.00	230.29	230.29	230.29	230.29	230.29	230.29	255.71	255.71
5105	REMUNERACIONES TEMPORALES	10,812.00	0.00	10,812.00	6,066.73	6,066.73	6,066.73	6,066.73	6,066.73	6,066.73	4,745.27	4,745.27
20.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	10,812.00	0.00	10,812.00	6,066.73	6,066.73	6,066.73	6,066.73	6,066.73	6,066.73	4,745.27	4,745.27
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,160.60	0.00	2,160.60	706.80	706.80	706.80	706.80	706.80	706.80	1,453.80	1,453.80
20.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	1,259.60	0.00	1,259.60	706.80	706.80	706.80	706.80	706.80	706.80	552.80	552.80
20.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	901.00	0.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	901.00	901.00
21	DIRECCION DE GESTION DE SERVICIOS Y CONT	434,955.07	3,381.25	438,336.32	271,679.54	271,679.54	271,679.54	271,679.54	265,353.81	265,353.81	166,656.78	166,656.78
1	DIRECCION DE GESTION DE SERVICIOS Y CONTE	45,903.36	0.00	45,903.36	30,687.28	30,687.28	30,687.28	30,687.28	30,687.28	30,687.28	15,216.08	15,216.08
300	SERVICIOS COMUNALES	45,903.36	0.00	45,903.36	30,687.28	30,687.28	30,687.28	30,687.28	30,687.28	30,687.28	15,216.08	15,216.08
330	OTROS SERVICIOS COMUNALES	45,903.36	0.00	45,903.36	30,687.28	30,687.28	30,687.28	30,687.28	30,687.28	30,687.28	15,216.08	15,216.08
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
21.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
7102	REMUNERACIONES COMPLEMENTARIAS	3,890.00	0.00	3,890.00	2,776.70	2,776.70	2,776.70	2,776.70	2,776.70	2,776.70	1,113.30	1,113.30
21.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,918.00	0.00	2,918.00	1,938.51	1,938.51	1,938.51	1,938.51	1,938.51	1,938.51	979.49	979.49
21.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	838.19	838.19	838.19	838.19	838.19	838.19	133.81	133.81
7105	REMUNERACIONES TEMPORALES	7,320.00	0.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
21.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,320.00	0.00	7,320.00	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	4,798.67	2,521.33	2,521.33
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,997.36	0.00	6,997.36	4,647.91	4,647.91	4,647.91	4,647.91	4,647.91	4,647.91	2,349.45	2,349.45
21.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	4,079.36	0.00	4,079.36	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	2,710.12	1,369.24	1,369.24



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,918.00	0.00	2,918.00	1,937.79	1,937.79	1,937.79	1,937.79	1,937.79	1,937.79	980.21	980.21
	2 UNIDAD DE CONTROL Y MANTENIMIENTO DE ESP	183,362.05	-2,628.00	180,734.05	109,008.31	109,008.31	109,008.31	109,008.31	109,008.31	109,008.31	71,725.74	71,725.74
	300 SERVICIOS COMUNALES	183,362.05	-2,628.00	180,734.05	109,008.31	109,008.31	109,008.31	109,008.31	109,008.31	109,008.31	71,725.74	71,725.74
	330 OTROS SERVICIOS COMUNALES	183,362.05	-2,628.00	180,734.05	109,008.31	109,008.31	109,008.31	109,008.31	109,008.31	109,008.31	71,725.74	71,725.74
7101	REMUNERACIONES BASICAS	80,784.00	0.00	80,784.00	52,341.30	52,341.30	52,341.30	52,341.30	52,341.30	52,341.30	28,442.70	28,442.70
21.02.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	80,784.00	0.00	80,784.00	52,341.30	52,341.30	52,341.30	52,341.30	52,341.30	52,341.30	28,442.70	28,442.70
7102	REMUNERACIONES COMPLEMENTARIAS	15,500.67	0.00	15,500.67	7,090.27	7,090.27	7,090.27	7,090.27	7,090.27	7,090.27	8,410.40	8,410.40
21.02.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	9,254.67	0.00	9,254.67	1,098.73	1,098.73	1,098.73	1,098.73	1,098.73	1,098.73	8,155.94	8,155.94
21.02.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	6,246.00	0.00	6,246.00	5,991.54	5,991.54	5,991.54	5,991.54	5,991.54	5,991.54	254.46	254.46
7103	REMUNERACIONES COMPENSATORIAS	13,068.00	0.00	13,068.00	7,074.00	7,074.00	7,074.00	7,074.00	7,074.00	7,074.00	5,994.00	5,994.00
21.02.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,452.00	0.00	1,452.00	786.00	786.00	786.00	786.00	786.00	786.00	666.00	666.00
21.02.300.330.710306.000.17.04.0.001	ALIMENTACION	11,616.00	0.00	11,616.00	6,288.00	6,288.00	6,288.00	6,288.00	6,288.00	6,288.00	5,328.00	5,328.00
7104	SUBSIDIOS	3,090.00	0.00	3,090.00	1,934.73	1,934.73	1,934.73	1,934.73	1,934.73	1,934.73	1,155.27	1,155.27
21.02.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	780.00	0.00	780.00	81.94	81.94	81.94	81.94	81.94	81.94	698.06	698.06
21.02.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,310.00	0.00	2,310.00	1,852.79	1,852.79	1,852.79	1,852.79	1,852.79	1,852.79	457.21	457.21
7105	REMUNERACIONES TEMPORALES	30,272.00	-2,628.00	27,644.00	20,429.84	20,429.84	20,429.84	20,429.84	20,429.84	20,429.84	7,214.16	7,214.16
21.02.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	10,160.00	-2,628.00	7,532.00	7,245.31	7,245.31	7,245.31	7,245.31	7,245.31	7,245.31	286.69	286.69
21.02.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	20,112.00	0.00	20,112.00	13,184.53	13,184.53	13,184.53	13,184.53	13,184.53	13,184.53	6,927.47	6,927.47
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	22,647.38	0.00	22,647.38	14,392.72	14,392.72	14,392.72	14,392.72	14,392.72	14,392.72	8,254.66	8,254.66
21.02.300.330.710601.000.17.04.0.001	APORTE PATRONAL	13,392.74	0.00	13,392.74	8,775.67	8,775.67	8,775.67	8,775.67	8,775.67	8,775.67	4,617.07	4,617.07
21.02.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	9,254.64	0.00	9,254.64	5,617.05	5,617.05	5,617.05	5,617.05	5,617.05	5,617.05	3,637.59	3,637.59
7302	SERVICIOS GENERALES	6,800.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800.00	6,800.00
21.02.300.330.730203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE, ENVASE Y RECARGA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
21.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
21.02.300.330.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
21.02.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	9,000.00	0.00	9,000.00	5,745.45	5,745.45	5,745.45	5,745.45	5,745.45	5,745.45	3,254.55	3,254.55
21.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	7,500.00	0.00	7,500.00	4,745.45	4,745.45	4,745.45	4,745.45	4,745.45	4,745.45	2,754.55	2,754.55
21.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	1,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7314	BIENES MUEBLES NO DEPRECIABLES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
21.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
	3 UNIDAD DE COMISARIA MUNICIPAL	163,836.23	6,009.25	169,845.48	108,499.77	108,499.77	108,499.77	108,499.77	108,499.77	108,499.77	61,345.71	61,345.71
	300 SERVICIOS COMUNALES	163,836.23	6,009.25	169,845.48	108,499.77	108,499.77	108,499.77	108,499.77	108,499.77	108,499.77	61,345.71	61,345.71
	330 OTROS SERVICIOS COMUNALES	163,836.23	6,009.25	169,845.48	108,499.77	108,499.77	108,499.77	108,499.77	108,499.77	108,499.77	61,345.71	61,345.71
7101	REMUNERACIONES BASICAS	57,672.00	0.00	57,672.00	36,496.00	36,496.00	36,496.00	36,496.00	36,496.00	36,496.00	21,176.00	21,176.00
21.03.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	14,760.00	0.00	14,760.00	7,888.00	7,888.00	7,888.00	7,888.00	7,888.00	7,888.00	6,872.00	6,872.00
21.03.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	42,912.00	0.00	42,912.00	28,608.00	28,608.00	28,608.00	28,608.00	28,608.00	28,608.00	14,304.00	14,304.00
7102	REMUNERACIONES COMPLEMENTARIAS	15,519.00	302.08	15,821.08	6,480.93	6,480.93	6,480.93	6,480.93	6,480.93	6,480.93	9,340.15	9,340.15
21.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	9,237.00	302.08	9,539.08	407.73	407.73	407.73	407.73	407.73	407.73	9,131.35	9,131.35
21.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	6,282.00	0.00	6,282.00	6,073.20	6,073.20	6,073.20	6,073.20	6,073.20	6,073.20	208.80	208.80
7103	REMUNERACIONES COMPENSATORIAS	6,534.00	0.00	6,534.00	4,234.50	4,234.50	4,234.50	4,234.50	4,234.50	4,234.50	2,299.50	2,299.50
21.03.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	726.00	0.00	726.00	470.50	470.50	470.50	470.50	470.50	470.50	255.50	255.50
21.03.300.330.710306.000.17.04.0.001	ALIMENTACION	5,808.00	0.00	5,808.00	3,764.00	3,764.00	3,764.00	3,764.00	3,764.00	3,764.00	2,044.00	2,044.00
7104	SUBSIDIOS	2,550.00	0.00	2,550.00	1,330.12	1,330.12	1,330.12	1,330.12	1,330.12	1,330.12	1,219.88	1,219.88
21.03.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	570.00	0.00	570.00	96.40	96.40	96.40	96.40	96.40	96.40	473.60	473.60
21.03.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	1,980.00	0.00	1,980.00	1,233.72	1,233.72	1,233.72	1,233.72	1,233.72	1,233.72	746.28	746.28
7105	REMUNERACIONES TEMPORALES	58,172.00	4,965.00	63,137.00	44,802.77	44,802.77	44,802.77	44,802.77	44,802.77	44,802.77	18,334.23	18,334.23
21.03.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	10,040.00	4,965.00	15,005.00	14,931.42	14,931.42	14,931.42	14,931.42	14,931.42	14,931.42	73.58	73.58
21.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	48,132.00	0.00	48,132.00	29,871.35	29,871.35	29,871.35	29,871.35	29,871.35	29,871.35	18,260.65	18,260.65
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	23,389.23	742.17	24,131.40	15,155.45	15,155.45	15,155.45	15,155.45	15,155.45	15,155.45	8,975.95	8,975.95
21.03.300.330.710601.000.17.04.0.001	APORTE PATRONAL	13,735.59	440.21	14,175.80	9,653.25	9,653.25	9,653.25	9,653.25	9,653.25	9,653.25	4,522.55	4,522.55
21.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	9,653.64	301.96	9,955.60	5,502.20	5,502.20	5,502.20	5,502.20	5,502.20	5,502.20	4,453.40	4,453.40
	4 UNIDAD DE FAUNA URBANA	41,853.43	0.00	41,853.43	23,484.18	23,484.18	23,484.18	23,484.18	17,158.45	17,158.45	18,369.25	18,369.25
	300 SERVICIOS COMUNALES	41,853.43	0.00	41,853.43	23,484.18	23,484.18	23,484.18	23,484.18	17,158.45	17,158.45	18,369.25	18,369.25
	330 OTROS SERVICIOS COMUNALES	41,853.43	0.00	41,853.43	23,484.18	23,484.18	23,484.18	23,484.18	17,158.45	17,158.45	18,369.25	18,369.25
7102	REMUNERACIONES COMPLEMENTARIAS	2,458.00	0.00	2,458.00	1,388.63	1,388.63	1,388.63	1,388.63	1,388.63	1,388.63	1,069.37	1,069.37
21.04.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	1,486.00	0.00	1,486.00	590.63	590.63	590.63	590.63	590.63	590.63	895.37	895.37
21.04.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	798.00	798.00	798.00	798.00	798.00	798.00	174.00	174.00
7105	REMUNERACIONES TEMPORALES	17,832.00	0.00	17,832.00	11,767.87	11,767.87	11,767.87	11,767.87	11,767.87	11,767.87	6,064.13	6,064.13



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.04.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	17,832.00	0.00	17,832.00	11,767.87	11,767.87	11,767.87	11,767.87	11,767.87	11,767.87	6,064.13	6,064.13
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	3,563.43	0.00	3,563.43	2,351.28	2,351.28	2,351.28	2,351.28	2,351.28	2,351.28	1,212.15	1,212.15
21.04.300.330.710601.000.17.04.0.001	APORTE PATRONAL	2,077.43	0.00	2,077.43	1,371.04	1,371.04	1,371.04	1,371.04	1,371.04	1,371.04	706.39	706.39
21.04.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	1,486.00	0.00	1,486.00	980.24	980.24	980.24	980.24	980.24	980.24	505.76	505.76
7302	SERVICIOS GENERALES	10,800.00	0.00	10,800.00	6,343.00	6,343.00	6,343.00	6,343.00	1,618.00	1,618.00	4,457.00	4,457.00
21.04.300.330.730209.000.17.04.0.001	SERVICIO DE ASEO, LAVADO DE VESTIMENTA	3,500.00	0.00	3,500.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	2,407.00	2,407.00
21.04.300.330.730226.000.17.04.0.001	SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMENTARIOS	7,300.00	0.00	7,300.00	5,250.00	5,250.00	5,250.00	5,250.00	525.00	525.00	2,050.00	2,050.00
7307	GASTOS EN INFORMATICA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
21.04.300.330.730704.000.17.04.0.001	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	7,100.00	0.00	7,100.00	1,633.40	1,633.40	1,633.40	1,633.40	32.67	32.67	5,466.60	5,466.60
21.04.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSUMO	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
21.04.300.330.730823.000.17.04.0.001	EGRESOS PARA SANIDAD AGROPECUARIA	7,000.00	0.00	7,000.00	1,633.40	1,633.40	1,633.40	1,633.40	32.67	32.67	5,366.60	5,366.60
22	DIRECCION DE GESTION DE MOVILIDAD	53,090.75	0.00	53,090.75	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	24,732.05	24,732.05
1	DIRECCION DE GESTION DE MOVILIDAD	53,090.75	0.00	53,090.75	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	24,732.05	24,732.05
300	SERVICIOS COMUNALES	53,090.75	0.00	53,090.75	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	24,732.05	24,732.05
330	OTROS SERVICIOS COMUNALES	53,090.75	0.00	53,090.75	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	28,358.70	24,732.05	24,732.05
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
22.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	18,464.00	9,232.00	9,232.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,097.00	0.00	4,097.00	958.64	958.64	958.64	958.64	958.64	958.64	3,138.36	3,138.36
22.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,125.00	0.00	3,125.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.00	3,125.00
22.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	972.00	0.00	972.00	958.64	958.64	958.64	958.64	958.64	958.64	13.36	13.36
7105	REMUNERACIONES TEMPORALES	9,804.00	0.00	9,804.00	5,174.34	5,174.34	5,174.34	5,174.34	5,174.34	5,174.34	4,629.66	4,629.66
22.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	9,804.00	0.00	9,804.00	5,174.34	5,174.34	5,174.34	5,174.34	5,174.34	5,174.34	4,629.66	4,629.66
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,493.75	0.00	7,493.75	3,761.72	3,761.72	3,761.72	3,761.72	3,761.72	3,761.72	3,732.03	3,732.03
22.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	4,368.75	0.00	4,368.75	2,753.90	2,753.90	2,753.90	2,753.90	2,753.90	2,753.90	1,614.85	1,614.85
22.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	3,125.00	0.00	3,125.00	1,007.82	1,007.82	1,007.82	1,007.82	1,007.82	1,007.82	2,117.18	2,117.18
7302	SERVICIOS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
22.01.300.330.730204.000.17.04.1.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
22.01.300.330.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00



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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Agosto del 2026

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
22.01.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Totales=>		17,276,810.84	1,943,012.81	19,219,823.65	8,037,057.43	8,037,057.43	8,037,057.43	8,037,057.43	7,253,212.63	7,253,212.63	11,182,766.22	11,182,766.22