



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 ALCALDIA	702,230.13	7,254.53	709,484.66	229,531.34	229,531.34	229,531.34	229,531.34	229,481.34	229,481.34	479,953.32	479,953.32
	1 ALCALDIA	102,923.48	0.00	102,923.48	51,530.83	51,530.83	51,530.83	51,530.83	51,530.83	51,530.83	51,392.65	51,392.65
	100 SERVICIOS GENERALES	102,923.48	0.00	102,923.48	51,530.83	51,530.83	51,530.83	51,530.83	51,530.83	51,530.83	51,392.65	51,392.65
	110 ADMINISTRACION GENERAL	102,923.48	0.00	102,923.48	51,530.83	51,530.83	51,530.83	51,530.83	51,530.83	51,530.83	51,392.65	51,392.65
	5101 REMUNERACIONES BASICAS	67,128.00	0.00	67,128.00	39,158.00	39,158.00	39,158.00	39,158.00	39,158.00	39,158.00	27,970.00	27,970.00
01.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	67,128.00	0.00	67,128.00	39,158.00	39,158.00	39,158.00	39,158.00	39,158.00	39,158.00	27,970.00	27,970.00
	5102 REMUNERACIONES COMPLEMENTARIAS	8,016.67	0.00	8,016.67	0.00	0.00	0.00	0.00	0.00	0.00	8,016.67	8,016.67
01.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	6,591.67	0.00	6,591.67	0.00	0.00	0.00	0.00	0.00	0.00	6,591.67	6,591.67
01.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00
	5105 REMUNERACIONES TEMPORALES	11,972.00	0.00	11,972.00	4,434.27	4,434.27	4,434.27	4,434.27	4,434.27	4,434.27	7,537.73	7,537.73
01.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	4,208.87	4,208.87	4,208.87	4,208.87	4,208.87	4,208.87	3,255.13	3,255.13
01.01.100.110.510512.000.17.04.0.001	SUBROGACION	4,508.00	0.00	4,508.00	225.40	225.40	225.40	225.40	225.40	225.40	4,282.60	4,282.60
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,806.81	0.00	15,806.81	7,938.56	7,938.56	7,938.56	7,938.56	7,938.56	7,938.56	7,868.25	7,868.25
01.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	9,215.15	0.00	9,215.15	5,052.22	5,052.22	5,052.22	5,052.22	5,052.22	5,052.22	4,162.93	4,162.93
01.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	6,591.66	0.00	6,591.66	2,886.34	2,886.34	2,886.34	2,886.34	2,886.34	2,886.34	3,705.32	3,705.32
	2 UNIDAD DE PARTICIPACION CIUDADANA	77,827.87	7,254.53	85,082.40	39,680.19	39,680.19	39,680.19	39,680.19	39,680.19	39,680.19	45,402.21	45,402.21
	100 SERVICIOS GENERALES	77,827.87	7,254.53	85,082.40	39,680.19	39,680.19	39,680.19	39,680.19	39,680.19	39,680.19	45,402.21	45,402.21
	110 ADMINISTRACION GENERAL	77,827.87	7,254.53	85,082.40	39,680.19	39,680.19	39,680.19	39,680.19	39,680.19	39,680.19	45,402.21	45,402.21
	7102 REMUNERACIONES COMPLEMENTARIAS	5,088.00	652.75	5,740.75	3,543.68	3,543.68	3,543.68	3,543.68	3,543.68	3,543.68	2,197.07	2,197.07
01.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,663.00	458.53	4,121.53	2,545.17	2,545.17	2,545.17	2,545.17	2,545.17	2,545.17	1,576.36	1,576.36
01.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	194.22	1,619.22	998.51	998.51	998.51	998.51	998.51	998.51	620.71	620.71
	7105 REMUNERACIONES TEMPORALES	43,956.00	5,502.40	49,458.40	30,542.10	30,542.10	30,542.10	30,542.10	30,542.10	30,542.10	18,916.30	18,916.30
01.02.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	43,956.00	5,502.40	49,458.40	30,542.10	30,542.10	30,542.10	30,542.10	30,542.10	30,542.10	18,916.30	18,916.30
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,783.87	1,099.38	9,883.25	5,594.41	5,594.41	5,594.41	5,594.41	5,594.41	5,594.41	4,288.84	4,288.84
01.02.100.110.710601.000.17.04.0.001	APORTE PATRONAL	5,120.87	641.03	5,761.90	3,558.15	3,558.15	3,558.15	3,558.15	3,558.15	3,558.15	2,203.75	2,203.75
01.02.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,663.00	458.35	4,121.35	2,036.26	2,036.26	2,036.26	2,036.26	2,036.26	2,036.26	2,085.09	2,085.09
	7302 SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
01.02.100.110.730249.000.17.04.0.001	EVENTOS PUBLICOS PROMOCIONALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	3 JUNTA CANTONAL DE PROTECCION DE DERECH	62,077.72	0.00	62,077.72	32,501.02	32,501.02	32,501.02	32,501.02	32,501.02	32,501.02	29,576.70	29,576.70
	100 SERVICIOS GENERALES	62,077.72	0.00	62,077.72	32,501.02	32,501.02	32,501.02	32,501.02	32,501.02	32,501.02	29,576.70	29,576.70
	110 ADMINISTRACION GENERAL	62,077.72	0.00	62,077.72	32,501.02	32,501.02	32,501.02	32,501.02	32,501.02	32,501.02	29,576.70	29,576.70
	7101 REMUNERACIONES BASICAS	43,632.00	0.00	43,632.00	25,912.13	25,912.13	25,912.13	25,912.13	25,912.13	25,912.13	17,719.87	17,719.87
01.03.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	43,632.00	0.00	43,632.00	25,912.13	25,912.13	25,912.13	25,912.13	25,912.13	25,912.13	17,719.87	17,719.87



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Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	5,364.00	0.00	5,364.00	2,374.10	2,374.10	2,374.10	2,374.10	2,374.10	2,374.10	2,989.90	2,989.90
01.03.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,939.00	0.00	3,939.00	1,708.21	1,708.21	1,708.21	1,708.21	1,708.21	1,708.21	2,230.79	2,230.79
01.03.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	665.89	665.89	665.89	665.89	665.89	665.89	759.11	759.11
7105	REMUNERACIONES TEMPORALES	3,636.00	0.00	3,636.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.00	3,636.00
01.03.100.110.710512.000.17.04.0.001	SUBROGACION	3,636.00	0.00	3,636.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.00	3,636.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,445.72	0.00	9,445.72	4,214.79	4,214.79	4,214.79	4,214.79	4,214.79	4,214.79	5,230.93	5,230.93
01.03.100.110.710601.000.17.04.0.001	APORTE PATRONAL	5,506.72	0.00	5,506.72	3,018.80	3,018.80	3,018.80	3,018.80	3,018.80	3,018.80	2,487.92	2,487.92
01.03.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,939.00	0.00	3,939.00	1,195.99	1,195.99	1,195.99	1,195.99	1,195.99	1,195.99	2,743.01	2,743.01
4	UNIDAD DE SEGURIDAD CIUDADANA Y GESTION	147,788.31	0.00	147,788.31	35,721.67	35,721.67	35,721.67	35,721.67	35,721.67	35,721.67	112,066.64	112,066.64
100	SERVICIOS GENERALES	147,788.31	0.00	147,788.31	35,721.67	35,721.67	35,721.67	35,721.67	35,721.67	35,721.67	112,066.64	112,066.64
110	ADMINISTRACION GENERAL	147,788.31	0.00	147,788.31	35,721.67	35,721.67	35,721.67	35,721.67	35,721.67	35,721.67	112,066.64	112,066.64
7102	REMUNERACIONES COMPLEMENTARIAS	6,818.00	0.00	6,818.00	2,262.50	2,262.50	2,262.50	2,262.50	2,262.50	2,262.50	4,555.50	4,555.50
01.04.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	4,443.00	0.00	4,443.00	1,351.15	1,351.15	1,351.15	1,351.15	1,351.15	1,351.15	3,091.85	3,091.85
01.04.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,375.00	0.00	2,375.00	911.35	911.35	911.35	911.35	911.35	911.35	1,463.65	1,463.65
7105	REMUNERACIONES TEMPORALES	53,316.00	0.00	53,316.00	29,149.70	29,149.70	29,149.70	29,149.70	29,149.70	29,149.70	24,166.30	24,166.30
01.04.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	53,316.00	0.00	53,316.00	29,149.70	29,149.70	29,149.70	29,149.70	29,149.70	29,149.70	24,166.30	24,166.30
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	10,654.31	0.00	10,654.31	4,309.47	4,309.47	4,309.47	4,309.47	4,309.47	4,309.47	6,344.84	6,344.84
01.04.100.110.710601.000.17.04.0.001	APORTE PATRONAL	6,211.31	0.00	6,211.31	3,395.88	3,395.88	3,395.88	3,395.88	3,395.88	3,395.88	2,815.43	2,815.43
01.04.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	4,443.00	0.00	4,443.00	913.59	913.59	913.59	913.59	913.59	913.59	3,529.41	3,529.41
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.04.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
01.04.100.110.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	11,000.00	12,962.60	23,962.60	0.00	0.00	0.00	0.00	0.00	0.00	23,962.60	23,962.60
01.04.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	0.00	12,962.60	12,962.60	0.00	0.00	0.00	0.00	0.00	0.00	12,962.60	12,962.60
01.04.100.110.730821.000.17.04.0.001	EGRESOS PARA SITUACIONES DE EMERGENCIA	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	54,000.00	-24,268.60	29,731.40	0.00	0.00	0.00	0.00	0.00	0.00	29,731.40	29,731.40
01.04.100.110.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	54,000.00	-24,268.60	29,731.40	0.00	0.00	0.00	0.00	0.00	0.00	29,731.40	29,731.40
8401	BIENES MUEBLES	0.00	21,306.00	21,306.00	0.00	0.00	0.00	0.00	0.00	0.00	21,306.00	21,306.00
01.04.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	14,806.00	14,806.00	0.00	0.00	0.00	0.00	0.00	0.00	14,806.00	14,806.00
01.04.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
5	UNIDAD DE EDUCACION Y CULTURA	274,462.05	0.00	274,462.05	51,251.70	51,251.70	51,251.70	51,251.70	51,201.70	51,201.70	223,210.35	223,210.35
100	SERVICIOS GENERALES	274,462.05	0.00	274,462.05	51,251.70	51,251.70	51,251.70	51,251.70	51,201.70	51,201.70	223,210.35	223,210.35



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	110 ADMINISTRACION GENERAL	274,462.05	0.00	274,462.05	51,251.70	51,251.70	51,251.70	51,251.70	51,201.70	51,201.70	223,210.35	223,210.35
7101	REMUNERACIONES BASICAS	8,100.00	-6,075.00	2,025.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00
01.05.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	8,100.00	-6,075.00	2,025.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00
7102	REMUNERACIONES COMPLEMENTARIAS	8,923.00	0.00	8,923.00	324.43	324.43	324.43	324.43	324.43	324.43	8,598.57	8,598.57
01.05.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	6,073.00	0.00	6,073.00	191.25	191.25	191.25	191.25	191.25	191.25	5,881.75	5,881.75
01.05.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,850.00	0.00	2,850.00	133.18	133.18	133.18	133.18	133.18	133.18	2,716.82	2,716.82
7105	REMUNERACIONES TEMPORALES	64,776.00	6,075.00	70,851.00	33,329.57	33,329.57	33,329.57	33,329.57	33,329.57	33,329.57	37,521.43	37,521.43
01.05.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	64,776.00	6,075.00	70,851.00	33,329.57	33,329.57	33,329.57	33,329.57	33,329.57	33,329.57	37,521.43	37,521.43
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	14,563.05	0.00	14,563.05	6,097.70	6,097.70	6,097.70	6,097.70	6,097.70	6,097.70	8,465.35	8,465.35
01.05.100.110.710601.000.17.04.0.001	APORTE PATRONAL	8,490.05	0.00	8,490.05	3,882.96	3,882.96	3,882.96	3,882.96	3,882.96	3,882.96	4,607.09	4,607.09
01.05.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	6,073.00	0.00	6,073.00	2,214.74	2,214.74	2,214.74	2,214.74	2,214.74	2,214.74	3,858.26	3,858.26
7302	SERVICIOS GENERALES	88,300.00	17,480.00	105,780.00	11,500.00	11,500.00	11,500.00	11,500.00	11,450.00	11,450.00	94,280.00	94,280.00
01.05.100.110.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	88,300.00	17,480.00	105,780.00	11,500.00	11,500.00	11,500.00	11,500.00	11,450.00	11,450.00	94,280.00	94,280.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	13,100.00	-10,980.00	2,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
01.05.100.110.730605.000.17.04.0.001	ESTUDIO Y DISEÑO DE PROYECTOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
01.05.100.110.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	13,000.00	-10,980.00	2,020.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.730812.000.17.04.0.001	MATERIALES DIDACTICOS	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.731408.000.17.04.0.001	BIENES ARTISTICOS, CULTURALES, BIENES DEPORTIVOS	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7501	OBRAS DE INFRAESTRUCTURA	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
01.05.100.110.750104.000.17.04.0.001	DE URBANIZACION Y EMBELLECIMIENTO	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
01.05.100.110.780104.012.17.04.0.001	RECUPERACION INTANGIBLE A TRAVES AGENDAS C	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
01.05.100.110.780204.000.17.04.0.001	TRANSFERENCIAS O DONACIONES AL SECTOR PRIVADO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
6	UNIDAD DE FISCALIZACION	37,150.70	0.00	37,150.70	18,845.93	18,845.93	18,845.93	18,845.93	18,845.93	18,845.93	18,304.77	18,304.77
100	SERVICIOS GENERALES	37,150.70	0.00	37,150.70	18,845.93	18,845.93	18,845.93	18,845.93	18,845.93	18,845.93	18,304.77	18,304.77
110	ADMINISTRACION GENERAL	37,150.70	0.00	37,150.70	18,845.93	18,845.93	18,845.93	18,845.93	18,845.93	18,845.93	18,304.77	18,304.77
7101	REMUNERACIONES BASICAS	8,100.00	0.00	8,100.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	3,746.00	3,746.00
01.06.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	8,100.00	0.00	8,100.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	3,746.00	3,746.00
7102	REMUNERACIONES COMPLEMENTARIAS	3,301.00	0.00	3,301.00	0.00	0.00	0.00	0.00	0.00	0.00	3,301.00	3,301.00
01.06.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,351.00	0.00	2,351.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351.00	2,351.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
01.06.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
7105	REMUNERACIONES TEMPORALES	20,112.00	0.00	20,112.00	11,396.80	11,396.80	11,396.80	11,396.80	11,396.80	11,396.80	8,715.20	8,715.20
01.06.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	20,112.00	0.00	20,112.00	11,396.80	11,396.80	11,396.80	11,396.80	11,396.80	11,396.80	8,715.20	8,715.20
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,637.70	0.00	5,637.70	3,095.13	3,095.13	3,095.13	3,095.13	3,095.13	3,095.13	2,542.57	2,542.57
01.06.100.110.710601.000.17.04.0.001	APORTE PATRONAL	3,286.70	0.00	3,286.70	1,834.92	1,834.92	1,834.92	1,834.92	1,834.92	1,834.92	1,451.78	1,451.78
01.06.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	2,351.00	0.00	2,351.00	1,260.21	1,260.21	1,260.21	1,260.21	1,260.21	1,260.21	1,090.79	1,090.79
2	CONCEJO MUNICIPAL	210,476.85	0.00	210,476.85	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	104,445.41	104,445.41
1	CONCEJO MUNICIPAL	210,476.85	0.00	210,476.85	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	104,445.41	104,445.41
100	SERVICIOS GENERALES	210,476.85	0.00	210,476.85	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	104,445.41	104,445.41
110	ADMINISTRACION GENERAL	210,476.85	0.00	210,476.85	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	106,031.44	104,445.41	104,445.41
5101	REMUNERACIONES BASICAS	135,240.00	0.00	135,240.00	78,890.00	78,890.00	78,890.00	78,890.00	78,890.00	78,890.00	56,350.00	56,350.00
02.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	135,240.00	0.00	135,240.00	78,890.00	78,890.00	78,890.00	78,890.00	78,890.00	78,890.00	56,350.00	56,350.00
5102	REMUNERACIONES COMPLEMENTARIAS	16,778.17	0.00	16,778.17	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	1,589.00	15,189.17	15,189.17
02.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	13,453.17	0.00	13,453.17	1,314.81	1,314.81	1,314.81	1,314.81	1,314.81	1,314.81	12,138.36	12,138.36
02.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	3,325.00	0.00	3,325.00	274.19	274.19	274.19	274.19	274.19	274.19	3,050.81	3,050.81
5105	REMUNERACIONES TEMPORALES	26,198.00	0.00	26,198.00	8,459.20	8,459.20	8,459.20	8,459.20	8,459.20	8,459.20	17,738.80	17,738.80
02.01.100.110.510507.000.17.04.1.000	HONORARIOS	11,270.00	0.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	11,270.00	11,270.00
02.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	14,928.00	0.00	14,928.00	8,459.20	8,459.20	8,459.20	8,459.20	8,459.20	8,459.20	6,468.80	6,468.80
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	32,260.68	0.00	32,260.68	17,093.24	17,093.24	17,093.24	17,093.24	17,093.24	17,093.24	15,167.44	15,167.44
02.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	18,807.53	0.00	18,807.53	10,202.37	10,202.37	10,202.37	10,202.37	10,202.37	10,202.37	8,605.16	8,605.16
02.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	13,453.15	0.00	13,453.15	6,890.87	6,890.87	6,890.87	6,890.87	6,890.87	6,890.87	6,562.28	6,562.28
3	PROCURADURIA SINDICA	116,422.08	0.00	116,422.08	51,108.39	51,108.39	51,108.39	51,108.39	50,639.00	50,639.00	65,313.69	65,313.69
1	PROCURADURIA SINDICA	49,027.69	0.00	49,027.69	24,487.59	24,487.59	24,487.59	24,487.59	24,487.59	24,487.59	24,540.10	24,540.10
100	SERVICIOS GENERALES	49,027.69	0.00	49,027.69	24,487.59	24,487.59	24,487.59	24,487.59	24,487.59	24,487.59	24,540.10	24,540.10
110	ADMINISTRACION GENERAL	49,027.69	0.00	49,027.69	24,487.59	24,487.59	24,487.59	24,487.59	24,487.59	24,487.59	24,540.10	24,540.10
5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
03.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
5102	REMUNERACIONES COMPLEMENTARIAS	4,072.33	0.00	4,072.33	0.00	0.00	0.00	0.00	0.00	0.00	4,072.33	4,072.33
03.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,122.33	0.00	3,122.33	0.00	0.00	0.00	0.00	0.00	0.00	3,122.33	3,122.33
03.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
5105	REMUNERACIONES TEMPORALES	9,772.00	0.00	9,772.00	4,339.07	4,339.07	4,339.07	4,339.07	4,339.07	4,339.07	5,432.93	5,432.93
03.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	4,339.07	4,339.07	4,339.07	4,339.07	4,339.07	4,339.07	3,124.93	3,124.93
03.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	0.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.36	0.00	7,487.36	3,992.52	3,992.52	3,992.52	3,992.52	3,992.52	3,992.52	3,494.84	3,494.84
03.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,365.03	0.00	4,365.03	2,387.65	2,387.65	2,387.65	2,387.65	2,387.65	2,387.65	1,977.38	1,977.38
03.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,122.33	0.00	3,122.33	1,604.87	1,604.87	1,604.87	1,604.87	1,604.87	1,604.87	1,517.46	1,517.46
	2 UNIDAD DE ASESORIA JURIDICA	67,394.39	0.00	67,394.39	26,620.80	26,620.80	26,620.80	26,620.80	26,151.41	26,151.41	40,773.59	40,773.59
	100 SERVICIOS GENERALES	67,394.39	0.00	67,394.39	26,620.80	26,620.80	26,620.80	26,620.80	26,151.41	26,151.41	40,773.59	40,773.59
	110 ADMINISTRACION GENERAL	67,394.39	0.00	67,394.39	26,620.80	26,620.80	26,620.80	26,620.80	26,151.41	26,151.41	40,773.59	40,773.59
5101	REMUNERACIONES BASICAS	32,436.00	0.00	32,436.00	15,127.00	15,127.00	15,127.00	15,127.00	15,127.00	15,127.00	17,309.00	17,309.00
03.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	32,436.00	0.00	32,436.00	15,127.00	15,127.00	15,127.00	15,127.00	15,127.00	15,127.00	17,309.00	17,309.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,504.00	0.00	5,504.00	0.00	0.00	0.00	0.00	0.00	0.00	5,504.00	5,504.00
03.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,604.00	0.00	3,604.00	0.00	0.00	0.00	0.00	0.00	0.00	3,604.00	3,604.00
03.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
5105	REMUNERACIONES TEMPORALES	10,812.00	0.00	10,812.00	6,096.77	6,096.77	6,096.77	6,096.77	6,096.77	6,096.77	4,715.23	4,715.23
03.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	10,812.00	0.00	10,812.00	6,096.77	6,096.77	6,096.77	6,096.77	6,096.77	6,096.77	4,715.23	4,715.23
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,642.39	0.00	8,642.39	3,732.68	3,732.68	3,732.68	3,732.68	3,732.68	3,732.68	4,909.71	4,909.71
03.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,038.39	0.00	5,038.39	2,472.61	2,472.61	2,472.61	2,472.61	2,472.61	2,472.61	2,565.78	2,565.78
03.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,604.00	0.00	3,604.00	1,260.07	1,260.07	1,260.07	1,260.07	1,260.07	1,260.07	2,343.93	2,343.93
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,000.00	0.00	1,000.00	460.00	460.00	460.00	460.00	0.00	0.00	540.00	540.00
03.02.100.110.530606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	1,000.00	0.00	1,000.00	460.00	460.00	460.00	460.00	0.00	0.00	540.00	540.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	9,000.00	0.00	9,000.00	1,204.35	1,204.35	1,204.35	1,204.35	1,194.96	1,194.96	7,795.65	7,795.65
03.02.100.110.570206.000.17.04.0.001	COSTOS JUDICIALES	9,000.00	0.00	9,000.00	1,204.35	1,204.35	1,204.35	1,204.35	1,194.96	1,194.96	7,795.65	7,795.65
	4 DIRECCION DE COMUNICACION SOCIAL	162,212.96	0.00	162,212.96	61,335.84	61,335.84	61,335.84	61,335.84	61,335.84	61,335.84	100,877.12	100,877.12
	1 DIRECCION DE COMUNICACION SOCIAL	46,066.14	0.00	46,066.14	23,967.42	23,967.42	23,967.42	23,967.42	23,967.42	23,967.42	22,098.72	22,098.72
	100 SERVICIOS GENERALES	46,066.14	0.00	46,066.14	23,967.42	23,967.42	23,967.42	23,967.42	23,967.42	23,967.42	22,098.72	22,098.72
	110 ADMINISTRACION GENERAL	46,066.14	0.00	46,066.14	23,967.42	23,967.42	23,967.42	23,967.42	23,967.42	23,967.42	22,098.72	22,098.72
5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
04.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,880.00	0.00	3,880.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880.00	3,880.00
04.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,930.00	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00	2,930.00
04.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
5105	REMUNERACIONES TEMPORALES	7,464.00	0.00	7,464.00	4,105.20	4,105.20	4,105.20	4,105.20	4,105.20	4,105.20	3,358.80	3,358.80
04.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	4,105.20	4,105.20	4,105.20	4,105.20	4,105.20	4,105.20	3,358.80	3,358.80
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	3,706.22	3,706.22	3,706.22	3,706.22	3,706.22	3,706.22	3,319.92	3,319.92
04.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,096.14	0.00	4,096.14	2,360.40	2,360.40	2,360.40	2,360.40	2,360.40	2,360.40	1,735.74	1,735.74



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
04.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	1,345.82	1,345.82	1,345.82	1,345.82	1,345.82	1,345.82	1,584.18	1,584.18
	2 UNIDAD DE COMUNICACION E IMAGEN INSTITUC	116,146.82	0.00	116,146.82	37,368.42	37,368.42	37,368.42	37,368.42	37,368.42	37,368.42	78,778.40	78,778.40
	100 SERVICIOS GENERALES	116,146.82	0.00	116,146.82	37,368.42	37,368.42	37,368.42	37,368.42	37,368.42	37,368.42	78,778.40	78,778.40
	110 ADMINISTRACION GENERAL	116,146.82	0.00	116,146.82	37,368.42	37,368.42	37,368.42	37,368.42	37,368.42	37,368.42	78,778.40	78,778.40
	5101 REMUNERACIONES BASICAS	25,356.00	0.00	25,356.00	14,313.00	14,313.00	14,313.00	14,313.00	14,313.00	14,313.00	11,043.00	11,043.00
04.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	25,356.00	0.00	25,356.00	14,313.00	14,313.00	14,313.00	14,313.00	14,313.00	14,313.00	11,043.00	11,043.00
	5102 REMUNERACIONES COMPLEMENTARIAS	7,166.00	0.00	7,166.00	568.09	568.09	568.09	568.09	568.09	568.09	6,597.91	6,597.91
04.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,791.00	0.00	4,791.00	346.13	346.13	346.13	346.13	346.13	346.13	4,444.87	4,444.87
04.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,375.00	0.00	2,375.00	221.96	221.96	221.96	221.96	221.96	221.96	2,153.04	2,153.04
	5105 REMUNERACIONES TEMPORALES	32,136.00	0.00	32,136.00	16,777.31	16,777.31	16,777.31	16,777.31	16,777.31	16,777.31	15,358.69	15,358.69
04.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	32,136.00	0.00	32,136.00	16,777.31	16,777.31	16,777.31	16,777.31	16,777.31	16,777.31	15,358.69	15,358.69
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,488.82	0.00	11,488.82	5,710.02	5,710.02	5,710.02	5,710.02	5,710.02	5,710.02	5,778.80	5,778.80
04.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,697.82	0.00	6,697.82	3,622.03	3,622.03	3,622.03	3,622.03	3,622.03	3,622.03	3,075.79	3,075.79
04.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,791.00	0.00	4,791.00	2,087.99	2,087.99	2,087.99	2,087.99	2,087.99	2,087.99	2,703.01	2,703.01
	5302 SERVICIOS GENERALES	18,000.00	-3,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
04.02.100.110.530204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	5,000.00	-1,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
04.02.100.110.530207.000.17.04.0.001	DIFUSION, INFORMACION Y PUBLICIDAD	13,000.00	-2,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	12,000.00	-6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
04.02.100.110.530807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	9,000.00	-4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
04.02.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	8401 BIENES MUEBLES	10,000.00	9,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
04.02.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	5,000.00	14,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
04.02.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5 SECRETARIA GENERAL	96,839.39	0.00	96,839.39	50,979.45	50,979.45	50,979.45	50,979.45	50,979.45	50,979.45	45,859.94	45,859.94
	1 SECRETARIA GENERAL	57,827.87	0.00	57,827.87	31,357.51	31,357.51	31,357.51	31,357.51	31,357.51	31,357.51	26,470.36	26,470.36
	100 SERVICIOS GENERALES	57,827.87	0.00	57,827.87	31,357.51	31,357.51	31,357.51	31,357.51	31,357.51	31,357.51	26,470.36	26,470.36
	110 ADMINISTRACION GENERAL	57,827.87	0.00	57,827.87	31,357.51	31,357.51	31,357.51	31,357.51	31,357.51	31,357.51	26,470.36	26,470.36
	5101 REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
05.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
	5102 REMUNERACIONES COMPLEMENTARIAS	5,088.00	0.00	5,088.00	1,297.47	1,297.47	1,297.47	1,297.47	1,297.47	1,297.47	3,790.53	3,790.53
05.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,663.00	0.00	3,663.00	766.07	766.07	766.07	766.07	766.07	766.07	2,896.93	2,896.93
05.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	531.40	531.40	531.40	531.40	531.40	531.40	893.60	893.60
	5105 REMUNERACIONES TEMPORALES	16,260.00	0.00	16,260.00	9,193.27	9,193.27	9,193.27	9,193.27	9,193.27	9,193.27	7,066.73	7,066.73



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
05.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	16,260.00	0.00	16,260.00	9,193.27	9,193.27	9,193.27	9,193.27	9,193.27	9,193.27	7,066.73	7,066.73
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,783.87	0.00	8,783.87	4,710.77	4,710.77	4,710.77	4,710.77	4,710.77	4,710.77	4,073.10	4,073.10
05.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,120.87	0.00	5,120.87	2,953.14	2,953.14	2,953.14	2,953.14	2,953.14	2,953.14	2,167.73	2,167.73
05.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,663.00	0.00	3,663.00	1,757.63	1,757.63	1,757.63	1,757.63	1,757.63	1,757.63	1,905.37	1,905.37
3	UNIDAD DE DOCUMENTACION Y ARCHIVO	39,011.52	0.00	39,011.52	19,621.94	19,621.94	19,621.94	19,621.94	19,621.94	19,621.94	19,389.58	19,389.58
100	SERVICIOS GENERALES	39,011.52	0.00	39,011.52	19,621.94	19,621.94	19,621.94	19,621.94	19,621.94	19,621.94	19,389.58	19,389.58
110	ADMINISTRACION GENERAL	39,011.52	0.00	39,011.52	19,621.94	19,621.94	19,621.94	19,621.94	19,621.94	19,621.94	19,389.58	19,389.58
5102	REMUNERACIONES COMPLEMENTARIAS	3,866.00	0.00	3,866.00	0.00	0.00	0.00	0.00	0.00	0.00	3,866.00	3,866.00
05.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,441.00	0.00	2,441.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441.00	2,441.00
05.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00
5105	REMUNERACIONES TEMPORALES	29,292.00	0.00	29,292.00	16,698.77	16,698.77	16,698.77	16,698.77	16,698.77	16,698.77	12,593.23	12,593.23
05.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	29,292.00	0.00	29,292.00	16,698.77	16,698.77	16,698.77	16,698.77	16,698.77	16,698.77	12,593.23	12,593.23
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,853.52	0.00	5,853.52	2,923.17	2,923.17	2,923.17	2,923.17	2,923.17	2,923.17	2,930.35	2,930.35
05.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,412.52	0.00	3,412.52	1,945.37	1,945.37	1,945.37	1,945.37	1,945.37	1,945.37	1,467.15	1,467.15
05.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,441.00	0.00	2,441.00	977.80	977.80	977.80	977.80	977.80	977.80	1,463.20	1,463.20
7	ASESORIA DE GESTION	72,027.17	0.00	72,027.17	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	31,638.71	31,638.71
1	ASESORIA DE GESTION	72,027.17	0.00	72,027.17	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	31,638.71	31,638.71
100	SERVICIOS GENERALES	72,027.17	0.00	72,027.17	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	31,638.71	31,638.71
110	ADMINISTRACION GENERAL	72,027.17	0.00	72,027.17	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	40,388.46	31,638.71	31,638.71
5101	REMUNERACIONES BASICAS	55,392.00	0.00	55,392.00	32,312.00	32,312.00	32,312.00	32,312.00	32,312.00	32,312.00	23,080.00	23,080.00
07.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	55,392.00	0.00	55,392.00	32,312.00	32,312.00	32,312.00	32,312.00	32,312.00	32,312.00	23,080.00	23,080.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,566.00	0.00	5,566.00	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	3,945.50	3,945.50
07.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,616.00	0.00	4,616.00	1,346.31	1,346.31	1,346.31	1,346.31	1,346.31	1,346.31	3,269.69	3,269.69
07.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	274.19	274.19	274.19	274.19	274.19	274.19	675.81	675.81
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,069.17	0.00	11,069.17	6,455.96	6,455.96	6,455.96	6,455.96	6,455.96	6,455.96	4,613.21	4,613.21
07.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,453.17	0.00	6,453.17	3,764.32	3,764.32	3,764.32	3,764.32	3,764.32	3,764.32	2,688.85	2,688.85
07.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,616.00	0.00	4,616.00	2,691.64	2,691.64	2,691.64	2,691.64	2,691.64	2,691.64	1,924.36	1,924.36
8	DIRECCION DE PLANIFICACION INSTITUCIONAL	138,031.39	0.00	138,031.39	57,048.95	57,048.95	57,048.95	57,048.95	57,048.95	57,048.95	80,982.44	80,982.44
1	DIRECCION DE PLANIFICACION INSTITUCIONAL	46,066.14	4,357.60	50,423.74	26,604.39	26,604.39	26,604.39	26,604.39	26,604.39	26,604.39	23,819.35	23,819.35
100	SERVICIOS GENERALES	46,066.14	4,357.60	50,423.74	26,604.39	26,604.39	26,604.39	26,604.39	26,604.39	26,604.39	23,819.35	23,819.35
110	ADMINISTRACION GENERAL	46,066.14	4,357.60	50,423.74	26,604.39	26,604.39	26,604.39	26,604.39	26,604.39	26,604.39	23,819.35	23,819.35
5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
08.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	3,880.00	0.00	3,880.00	318.50	318.50	318.50	318.50	318.50	318.50	3,561.50	3,561.50
08.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,930.00	0.00	2,930.00	181.40	181.40	181.40	181.40	181.40	181.40	2,748.60	2,748.60
08.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	137.10	137.10	137.10	137.10	137.10	137.10	812.90	812.90
5105	REMUNERACIONES TEMPORALES	7,464.00	4,357.60	11,821.60	7,167.70	7,167.70	7,167.70	7,167.70	7,167.70	7,167.70	4,653.90	4,653.90
08.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	4,357.60	11,821.60	7,167.70	7,167.70	7,167.70	7,167.70	7,167.70	7,167.70	4,653.90	4,653.90
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	2,962.19	2,962.19	2,962.19	2,962.19	2,962.19	2,962.19	4,063.95	4,063.95
08.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,096.14	0.00	4,096.14	2,717.19	2,717.19	2,717.19	2,717.19	2,717.19	2,717.19	1,378.95	1,378.95
08.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	245.00	245.00	245.00	245.00	245.00	245.00	2,685.00	2,685.00
2	UNIDAD DE PLANIFICACION INSTITUCIONAL	57,419.42	-4,357.60	53,061.82	13,435.39	13,435.39	13,435.39	13,435.39	13,435.39	13,435.39	39,626.43	39,626.43
100	SERVICIOS GENERALES	57,419.42	-4,357.60	53,061.82	13,435.39	13,435.39	13,435.39	13,435.39	13,435.39	13,435.39	39,626.43	39,626.43
110	ADMINISTRACION GENERAL	57,419.42	-4,357.60	53,061.82	13,435.39	13,435.39	13,435.39	13,435.39	13,435.39	13,435.39	39,626.43	39,626.43
5101	REMUNERACIONES BASICAS	14,544.00	0.00	14,544.00	5,239.07	5,239.07	5,239.07	5,239.07	5,239.07	5,239.07	9,304.93	9,304.93
08.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	14,544.00	0.00	14,544.00	5,239.07	5,239.07	5,239.07	5,239.07	5,239.07	5,239.07	9,304.93	9,304.93
5102	REMUNERACIONES COMPLEMENTARIAS	3,838.00	0.00	3,838.00	0.00	0.00	0.00	0.00	0.00	0.00	3,838.00	3,838.00
08.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,888.00	0.00	2,888.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.00	2,888.00
08.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
5105	REMUNERACIONES TEMPORALES	20,112.00	-4,357.60	15,754.40	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	9,050.40	9,050.40
08.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	20,112.00	-4,357.60	15,754.40	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	9,050.40	9,050.40
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,925.42	0.00	6,925.42	1,492.32	1,492.32	1,492.32	1,492.32	1,492.32	1,492.32	5,433.10	5,433.10
08.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,037.42	0.00	4,037.42	1,391.36	1,391.36	1,391.36	1,391.36	1,391.36	1,391.36	2,646.06	2,646.06
08.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,888.00	0.00	2,888.00	100.96	100.96	100.96	100.96	100.96	100.96	2,787.04	2,787.04
5302	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.02.100.110.530221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
08.02.100.110.530601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
3	UNIDAD DE COOPERACION	34,545.83	0.00	34,545.83	17,009.17	17,009.17	17,009.17	17,009.17	17,009.17	17,009.17	17,536.66	17,536.66
100	SERVICIOS GENERALES	34,545.83	0.00	34,545.83	17,009.17	17,009.17	17,009.17	17,009.17	17,009.17	17,009.17	17,536.66	17,536.66
110	ADMINISTRACION GENERAL	34,545.83	0.00	34,545.83	17,009.17	17,009.17	17,009.17	17,009.17	17,009.17	17,009.17	17,536.66	17,536.66
5102	REMUNERACIONES COMPLEMENTARIAS	2,937.00	0.00	2,937.00	877.43	877.43	877.43	877.43	877.43	877.43	2,059.57	2,059.57
08.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	1,987.00	0.00	1,987.00	612.38	612.38	612.38	612.38	612.38	612.38	1,374.62	1,374.62
08.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	265.05	265.05	265.05	265.05	265.05	265.05	684.95	684.95
5105	REMUNERACIONES TEMPORALES	23,844.00	0.00	23,844.00	13,445.37	13,445.37	13,445.37	13,445.37	13,445.37	13,445.37	10,398.63	10,398.63
08.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	23,844.00	0.00	23,844.00	13,445.37	13,445.37	13,445.37	13,445.37	13,445.37	13,445.37	10,398.63	10,398.63



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,764.83	0.00	4,764.83	2,686.37	2,686.37	2,686.37	2,686.37	2,686.37	2,686.37	2,078.46	2,078.46
08.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	2,777.83	0.00	2,777.83	1,566.41	1,566.41	1,566.41	1,566.41	1,566.41	1,566.41	1,211.42	1,211.42
08.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	1,987.00	0.00	1,987.00	1,119.96	1,119.96	1,119.96	1,119.96	1,119.96	1,119.96	867.04	867.04
7302	SERVICIOS GENERALES	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
08.03.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
08.03.100.110.730235.002.17.04.0.001	SERVICIOS DE ALIMENTACION	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7501	OBRAS DE INFRAESTRUCTURA	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
08.03.100.110.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
08.03.100.110.780102.000.17.04.0.001	APORTE A EMASA ASIGNACION ESTADO CENTRAL	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
9	DIRECCION DE GESTION ADMINISTRATIVA	1,361,870.65	11,960.00	1,373,830.65	574,411.30	574,411.30	574,411.30	574,411.30	493,182.61	493,182.61	799,419.35	799,419.35
1	DIRECCION DE GESTION ADMINISTRATIVA	206,882.23	2,724.78	209,607.01	88,656.36	88,656.36	88,656.36	88,656.36	88,656.36	88,656.36	120,950.65	120,950.65
100	SERVICIOS GENERALES	206,882.23	2,724.78	209,607.01	88,656.36	88,656.36	88,656.36	88,656.36	88,656.36	88,656.36	120,950.65	120,950.65
110	ADMINISTRACION GENERAL	206,882.23	2,724.78	209,607.01	88,656.36	88,656.36	88,656.36	88,656.36	88,656.36	88,656.36	120,950.65	120,950.65
5101	REMUNERACIONES BASICAS	35,796.00	0.00	35,796.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	15,286.00	15,286.00
09.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,796.00	0.00	35,796.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	15,286.00	15,286.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,933.00	0.00	3,933.00	0.00	0.00	0.00	0.00	0.00	0.00	3,933.00	3,933.00
09.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,983.00	0.00	2,983.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983.00	2,983.00
09.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,153.23	0.00	7,153.23	4,097.87	4,097.87	4,097.87	4,097.87	4,097.87	4,097.87	3,055.36	3,055.36
09.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,170.23	0.00	4,170.23	2,389.38	2,389.38	2,389.38	2,389.38	2,389.38	2,389.38	1,780.85	1,780.85
09.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,983.00	0.00	2,983.00	1,708.49	1,708.49	1,708.49	1,708.49	1,708.49	1,708.49	1,274.51	1,274.51
5301	SERVICIOS BASICOS	152,000.00	0.00	152,000.00	64,048.49	64,048.49	64,048.49	64,048.49	64,048.49	64,048.49	87,951.51	87,951.51
09.01.100.110.530101.000.17.04.0.001	AGUA POTABLE	30,257.74	0.00	30,257.74	10,609.99	10,609.99	10,609.99	10,609.99	10,609.99	10,609.99	19,647.75	19,647.75
09.01.100.110.530104.000.17.04.0.001	ENERGIA ELECTRICA	40,084.53	0.00	40,084.53	17,622.38	17,622.38	17,622.38	17,622.38	17,622.38	17,622.38	22,462.15	22,462.15
09.01.100.110.530105.000.17.04.0.001	TELECOMUNICACIONES	81,657.73	0.00	81,657.73	35,816.12	35,816.12	35,816.12	35,816.12	35,816.12	35,816.12	45,841.61	45,841.61
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	2,000.00	5,900.00	7,900.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.00	7,900.00
09.01.100.110.530301.000.17.04.0.001	PASAJES AL INTERIOR	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.01.100.110.530302.000.17.04.0.000	PASAJES AL EXTERIOR	500.00	1,200.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
09.01.100.110.530303.000.17.04.0.001	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.01.100.110.530304.000.17.04.0.000	VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR	500.00	4,700.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00
5316	FONDOS DE REPOSICION	6,000.00	-3,175.22	2,824.78	0.00	0.00	0.00	0.00	0.00	0.00	2,824.78	2,824.78
09.01.100.110.531601.000.17.04.0.001	FONDOS DE REPOSICION DE CAJAS CHICAS	6,000.00	-3,175.22	2,824.78	0.00	0.00	0.00	0.00	0.00	0.00	2,824.78	2,824.78



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	4 UNIDAD DE COMPRAS PUBLICAS	67,233.71	0.00	67,233.71	35,451.07	35,451.07	35,451.07	35,451.07	35,451.07	35,451.07	31,782.64	31,782.64
	100 SERVICIOS GENERALES	67,233.71	0.00	67,233.71	35,451.07	35,451.07	35,451.07	35,451.07	35,451.07	35,451.07	31,782.64	31,782.64
	110 ADMINISTRACION GENERAL	67,233.71	0.00	67,233.71	35,451.07	35,451.07	35,451.07	35,451.07	35,451.07	35,451.07	31,782.64	31,782.64
5101	REMUNERACIONES BASICAS	27,576.00	0.00	27,576.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	11,490.00	11,490.00
09.04.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	27,576.00	0.00	27,576.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	11,490.00	11,490.00
5102	REMUNERACIONES COMPLEMENTARIAS	6,143.00	0.00	6,143.00	953.15	953.15	953.15	953.15	953.15	953.15	5,189.85	5,189.85
09.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,243.00	0.00	4,243.00	686.80	686.80	686.80	686.80	686.80	686.80	3,556.20	3,556.20
09.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	0.00	1,900.00	266.35	266.35	266.35	266.35	266.35	266.35	1,633.65	1,633.65
5105	REMUNERACIONES TEMPORALES	23,340.00	0.00	23,340.00	13,239.33	13,239.33	13,239.33	13,239.33	13,239.33	13,239.33	10,100.67	10,100.67
09.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	23,340.00	0.00	23,340.00	13,239.33	13,239.33	13,239.33	13,239.33	13,239.33	13,239.33	10,100.67	10,100.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	10,174.71	0.00	10,174.71	5,172.59	5,172.59	5,172.59	5,172.59	5,172.59	5,172.59	5,002.12	5,002.12
09.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,931.71	0.00	5,931.71	3,416.34	3,416.34	3,416.34	3,416.34	3,416.34	3,416.34	2,515.37	2,515.37
09.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,243.00	0.00	4,243.00	1,756.25	1,756.25	1,756.25	1,756.25	1,756.25	1,756.25	2,486.75	2,486.75
8 UNIDAD DE INFORMATICA		144,084.39	-3,500.00	140,584.39	53,538.14	53,538.14	53,538.14	53,538.14	34,578.37	34,578.37	87,046.25	87,046.25
100 SERVICIOS GENERALES		144,084.39	-3,500.00	140,584.39	53,538.14	53,538.14	53,538.14	53,538.14	34,578.37	34,578.37	87,046.25	87,046.25
110 ADMINISTRACION GENERAL		144,084.39	-3,500.00	140,584.39	53,538.14	53,538.14	53,538.14	53,538.14	34,578.37	34,578.37	87,046.25	87,046.25
5101	REMUNERACIONES BASICAS	27,576.00	0.00	27,576.00	13,209.00	13,209.00	13,209.00	13,209.00	13,209.00	13,209.00	14,367.00	14,367.00
09.08.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	27,576.00	0.00	27,576.00	13,209.00	13,209.00	13,209.00	13,209.00	13,209.00	13,209.00	14,367.00	14,367.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,906.00	0.00	5,906.00	539.94	539.94	539.94	539.94	539.94	539.94	5,366.06	5,366.06
09.08.100.110.510203.000.17.04.0.000	DECIMO TERCER SUELDO	4,006.00	0.00	4,006.00	307.53	307.53	307.53	307.53	307.53	307.53	3,698.47	3,698.47
09.08.100.110.510204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,900.00	0.00	1,900.00	232.41	232.41	232.41	232.41	232.41	232.41	1,667.59	1,667.59
5105	REMUNERACIONES TEMPORALES	20,496.00	0.00	20,496.00	11,075.33	11,075.33	11,075.33	11,075.33	11,075.33	11,075.33	9,420.67	9,420.67
09.08.100.110.510510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	20,496.00	0.00	20,496.00	11,075.33	11,075.33	11,075.33	11,075.33	11,075.33	11,075.33	9,420.67	9,420.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,606.39	0.00	9,606.39	4,852.02	4,852.02	4,852.02	4,852.02	4,852.02	4,852.02	4,754.37	4,754.37
09.08.100.110.510601.000.17.04.0.000	APORTE PATRONAL	5,600.39	0.00	5,600.39	2,829.15	2,829.15	2,829.15	2,829.15	2,829.15	2,829.15	2,771.24	2,771.24
09.08.100.110.510602.000.17.04.0.000	FONDOS DE RESERVA	4,006.00	0.00	4,006.00	2,022.87	2,022.87	2,022.87	2,022.87	2,022.87	2,022.87	1,983.13	1,983.13
5307	GASTOS EN INFORMATICA	32,700.00	-3,500.00	29,200.00	9,123.65	9,123.65	9,123.65	9,123.65	4,880.48	4,880.48	20,076.35	20,076.35
09.08.100.110.530702.000.17.04.0.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	13,700.00	0.00	13,700.00	3,129.90	3,129.90	3,129.90	3,129.90	339.40	339.40	10,570.10	10,570.10
09.08.100.110.530704.000.17.04.0.000	MANTENIMIENTO Y REPARACION DE SISTEMAS INFO	19,000.00	-3,500.00	15,500.00	5,993.75	5,993.75	5,993.75	5,993.75	4,541.08	4,541.08	9,506.25	9,506.25
5308	BIENES DE USO Y CONSUMO CORRIENTE	21,300.00	0.00	21,300.00	14,738.20	14,738.20	14,738.20	14,738.20	21.60	21.60	6,561.80	6,561.80
09.08.100.110.530804.000.17.04.0.000	MATERIALES DE OFICINA	15,000.00	0.00	15,000.00	14,738.20	14,738.20	14,738.20	14,738.20	21.60	21.60	261.80	261.80
09.08.100.110.530813.000.17.04.0.000	REPUESTOS Y ACCESORIOS	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
8401	BIENES MUEBLES	26,500.00	0.00	26,500.00	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.08.100.110.840107.000.17.04.0.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	26,500.00	0.00	26,500.00	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00
	9 UNIDAD DE TRANSPORTES	600,798.78	12,753.00	613,551.78	234,740.65	234,740.65	234,740.65	234,740.65	183,250.27	183,250.27	378,811.13	378,811.13
	100 SERVICIOS GENERALES	600,798.78	12,753.00	613,551.78	234,740.65	234,740.65	234,740.65	234,740.65	183,250.27	183,250.27	378,811.13	378,811.13
	110 ADMINISTRACION GENERAL	600,798.78	12,753.00	613,551.78	234,740.65	234,740.65	234,740.65	234,740.65	183,250.27	183,250.27	378,811.13	378,811.13
	5102 REMUNERACIONES COMPLEMENTARIAS	2,895.00	0.00	2,895.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895.00	2,895.00
09.09.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	1,945.00	0.00	1,945.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945.00	1,945.00
09.09.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
	5105 REMUNERACIONES TEMPORALES	25,340.00	0.00	25,340.00	13,701.67	13,701.67	13,701.67	13,701.67	13,701.67	13,701.67	11,638.33	11,638.33
09.09.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,000.00	0.00	2,000.00	451.24	451.24	451.24	451.24	451.24	451.24	1,548.76	1,548.76
09.09.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	23,340.00	0.00	23,340.00	13,250.43	13,250.43	13,250.43	13,250.43	13,250.43	13,250.43	10,089.57	10,089.57
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,063.78	0.00	5,063.78	2,575.57	2,575.57	2,575.57	2,575.57	2,575.57	2,575.57	2,488.21	2,488.21
09.09.100.110.510601.000.17.04.0.001	APORTE PATRONAL	2,952.11	0.00	2,952.11	1,596.24	1,596.24	1,596.24	1,596.24	1,596.24	1,596.24	1,355.87	1,355.87
09.09.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,111.67	0.00	2,111.67	979.33	979.33	979.33	979.33	979.33	979.33	1,132.34	1,132.34
	5302 SERVICIOS GENERALES	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
09.09.100.110.530246.000.17.04.0.001	SERVICIO DE IDENTIFICACION, MARCACION, AUTENT	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
	5304 INSTALACION, MANTENIMIENTO Y REPARACION	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00
09.09.100.110.530405.000.17.04.0.001	VEHICULOS	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00
	5307 GASTOS EN INFORMATICA	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
09.09.100.110.530704.000.17.04.0.001	MANTENIMIENTO Y REPARACION DE SISTEMAS INFO	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	0.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	0.00	0.00
09.09.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	0.00	0.00
	5701 IMPUESTOS, TASAS Y CONTRIBUCIONES	16,400.00	0.00	16,400.00	10,655.79	10,655.79	10,655.79	10,655.79	10,655.79	10,655.79	5,744.21	5,744.21
09.09.100.110.570102.000.17.04.0.001	TASAS GENERALES	16,400.00	0.00	16,400.00	10,655.79	10,655.79	10,655.79	10,655.79	10,655.79	10,655.79	5,744.21	5,744.21
	7302 SERVICIOS GENERALES	160,000.00	6,658.00	166,658.00	69,428.43	69,428.43	69,428.43	69,428.43	69,428.43	69,428.43	97,229.57	97,229.57
09.09.100.110.730255.000.17.04.0.001	COMBUSTIBLES	160,000.00	6,658.00	166,658.00	69,428.43	69,428.43	69,428.43	69,428.43	69,428.43	69,428.43	97,229.57	97,229.57
	7304 INSTALACION, MANTENIMIENTO Y REPARACION	143,100.00	5,302.00	148,402.00	20,523.42	20,523.42	20,523.42	20,523.42	10,592.79	10,592.79	127,878.58	127,878.58
09.09.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	94,000.00	-7,658.00	86,342.00	11,028.71	11,028.71	11,028.71	11,028.71	7,821.31	7,821.31	75,313.29	75,313.29
09.09.100.110.730405.000.17.04.0.001	VEHICULOS	49,100.00	12,960.00	62,060.00	9,494.71	9,494.71	9,494.71	9,494.71	2,771.48	2,771.48	52,565.29	52,565.29
	7308 BIENES DE USO Y CONSUMO DE INVERSION	242,900.00	0.00	242,900.00	117,062.77	117,062.77	117,062.77	117,062.77	75,503.02	75,503.02	125,837.23	125,837.23
09.09.100.110.730803.001.17.04.0.001	LUBRICANTES	47,000.00	0.00	47,000.00	42,300.00	42,300.00	42,300.00	42,300.00	740.25	740.25	4,700.00	4,700.00
09.09.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	195,900.00	0.00	195,900.00	74,762.77	74,762.77	74,762.77	74,762.77	74,762.77	74,762.77	121,137.23	121,137.23
	8401 BIENES MUEBLES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
09.09.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

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GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.09.100.110.840105.000.17.04.0.001	VEHICULOS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
	10 UNIDAD DE BIENES Y SERVICIOS INSTITUCIONALES	342,871.54	-17.78	342,853.76	162,025.08	162,025.08	162,025.08	162,025.08	151,246.54	151,246.54	180,828.68	180,828.68
	100 SERVICIOS GENERALES	342,871.54	-17.78	342,853.76	162,025.08	162,025.08	162,025.08	162,025.08	151,246.54	151,246.54	180,828.68	180,828.68
	110 ADMINISTRACION GENERAL	342,871.54	-17.78	342,853.76	162,025.08	162,025.08	162,025.08	162,025.08	151,246.54	151,246.54	180,828.68	180,828.68
	5101 REMUNERACIONES BASICAS	67,044.00	0.00	67,044.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	30,378.00	30,378.00
09.10.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	13,032.00	0.00	13,032.00	5,131.00	5,131.00	5,131.00	5,131.00	5,131.00	5,131.00	7,901.00	7,901.00
09.10.100.110.510106.000.17.04.0.001	SALARIOS UNIFICADOS	54,012.00	0.00	54,012.00	31,535.00	31,535.00	31,535.00	31,535.00	31,535.00	31,535.00	22,477.00	22,477.00
	5102 REMUNERACIONES COMPLEMENTARIAS	12,367.00	0.00	12,367.00	0.00	0.00	0.00	0.00	0.00	0.00	12,367.00	12,367.00
09.10.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	7,142.00	0.00	7,142.00	0.00	0.00	0.00	0.00	0.00	0.00	7,142.00	7,142.00
09.10.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,225.00	0.00	5,225.00	0.00	0.00	0.00	0.00	0.00	0.00	5,225.00	5,225.00
	5103 REMUNERACIONES COMPENSATORIAS	8,712.00	0.00	8,712.00	5,085.00	5,085.00	5,085.00	5,085.00	5,085.00	5,085.00	3,627.00	3,627.00
09.10.100.110.510304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	968.00	0.00	968.00	565.00	565.00	565.00	565.00	565.00	565.00	403.00	403.00
09.10.100.110.510306.000.17.04.0.001	ALIMENTACION	7,744.00	0.00	7,744.00	4,520.00	4,520.00	4,520.00	4,520.00	4,520.00	4,520.00	3,224.00	3,224.00
	5104 SUBSIDIOS	2,680.00	0.00	2,680.00	1,165.78	1,165.78	1,165.78	1,165.78	1,165.78	1,165.78	1,514.22	1,514.22
09.10.100.110.510401.000.17.04.0.001	POR CARGAS FAMILIARES	840.00	0.00	840.00	178.60	178.60	178.60	178.60	178.60	178.60	661.40	661.40
09.10.100.110.510408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	1,840.00	0.00	1,840.00	987.18	987.18	987.18	987.18	987.18	987.18	852.82	852.82
	5105 REMUNERACIONES TEMPORALES	18,660.00	0.00	18,660.00	9,343.48	9,343.48	9,343.48	9,343.48	9,343.48	9,343.48	9,316.52	9,316.52
09.10.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	2,400.00	0.00	2,400.00	191.68	191.68	191.68	191.68	191.68	191.68	2,208.32	2,208.32
09.10.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	16,260.00	0.00	16,260.00	9,151.80	9,151.80	9,151.80	9,151.80	9,151.80	9,151.80	7,108.20	7,108.20
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	17,408.54	0.00	17,408.54	9,238.29	9,238.29	9,238.29	9,238.29	9,238.29	9,238.29	8,170.25	8,170.25
09.10.100.110.510601.000.17.04.0.001	APORTE PATRONAL	10,266.57	0.00	10,266.57	5,518.61	5,518.61	5,518.61	5,518.61	5,518.61	5,518.61	4,747.96	4,747.96
09.10.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	7,141.97	0.00	7,141.97	3,719.68	3,719.68	3,719.68	3,719.68	3,719.68	3,719.68	3,422.29	3,422.29
	5302 SERVICIOS GENERALES	72,500.00	3,300.00	75,800.00	5,969.58	5,969.58	5,969.58	5,969.58	164.16	164.16	69,830.42	69,830.42
09.10.100.110.530204.000.17.04.0.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	2,500.00	2,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
09.10.100.110.530208.000.17.04.0.000	SERVICIO DE VIGILANCIA	70,000.00	800.00	70,800.00	5,969.58	5,969.58	5,969.58	5,969.58	164.16	164.16	64,830.42	64,830.42
	5304 INSTALACION, MANTENIMIENTO Y REPARACION	11,500.00	-10,810.00	690.00	80.00	80.00	80.00	80.00	80.00	80.00	610.00	610.00
09.10.100.110.530402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	6,500.00	-6,400.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
09.10.100.110.530404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	5,000.00	-4,410.00	590.00	80.00	80.00	80.00	80.00	80.00	80.00	510.00	510.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE	28,000.00	5,502.22	33,502.22	8,364.24	8,364.24	8,364.24	8,364.24	8,364.24	8,364.24	25,137.98	25,137.98
09.10.100.110.530804.000.17.04.0.001	MATERIALES DE OFICINA	15,000.00	-14,039.99	960.01	860.01	860.01	860.01	860.01	860.01	860.01	100.00	100.00
09.10.100.110.530805.000.17.04.0.001	MATERIALES DE ASEO	6,500.00	94.70	6,594.70	94.70	94.70	94.70	94.70	94.70	94.70	6,500.00	6,500.00
09.10.100.110.530807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00
09.10.100.110.530811.000.17.04.0.000	INSUMOS, MATERIALES Y SUMINISTROS PARA LA CC	6,500.00	19,323.01	25,823.01	7,285.03	7,285.03	7,285.03	7,285.03	7,285.03	7,285.03	18,537.98	18,537.98



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.10.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	0.00	0.00
5314	BIENES MUEBLES NO DEPRECIABLES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.10.100.110.531403.000.17.04.0.001	MOBILIARIO	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.10.100.110.570104.000.17.04.0.001	CONTRIBUCIONES ESPECIALES Y DE MEJORA	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	98,000.00	0.00	98,000.00	84,606.71	84,606.71	84,606.71	84,606.71	81,113.23	81,113.23	13,393.29	13,393.29
09.10.100.110.570201.000.17.04.0.001	SEGUROS	98,000.00	0.00	98,000.00	84,606.71	84,606.71	84,606.71	84,606.71	81,113.23	81,113.23	13,393.29	13,393.29
8401	BIENES MUEBLES	5,500.00	1,490.00	6,990.00	1,506.00	1,506.00	1,506.00	1,506.00	26.36	26.36	5,484.00	5,484.00
09.10.100.110.840103.000.17.04.0.001	MOBILIARIOS	5,500.00	0.00	5,500.00	1,506.00	1,506.00	1,506.00	1,506.00	26.36	26.36	3,994.00	3,994.00
09.10.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	1,490.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00
10	DIRECCION DE GESTION FINANCIERA	341,875.27	0.00	341,875.27	161,494.63	161,494.63	161,494.63	161,494.63	161,494.63	161,494.63	180,380.64	180,380.64
1	DIRECCION DE GESTION FINANCIERA	129,230.83	0.00	129,230.83	53,763.76	53,763.76	53,763.76	53,763.76	53,763.76	53,763.76	75,467.07	75,467.07
100	SERVICIOS GENERALES	129,230.83	0.00	129,230.83	53,763.76	53,763.76	53,763.76	53,763.76	53,763.76	53,763.76	75,467.07	75,467.07
110	ADMINISTRACION GENERAL	129,230.83	0.00	129,230.83	53,763.76	53,763.76	53,763.76	53,763.76	53,763.76	53,763.76	75,467.07	75,467.07
5101	REMUNERACIONES BASICAS	46,608.00	0.00	46,608.00	26,488.20	26,488.20	26,488.20	26,488.20	26,488.20	26,488.20	20,119.80	20,119.80
10.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	46,608.00	0.00	46,608.00	26,488.20	26,488.20	26,488.20	26,488.20	26,488.20	26,488.20	20,119.80	20,119.80
5102	REMUNERACIONES COMPLEMENTARIAS	5,309.00	0.00	5,309.00	0.00	0.00	0.00	0.00	0.00	0.00	5,309.00	5,309.00
10.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00	3,884.00	3,884.00
10.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,313.83	0.00	9,313.83	5,217.27	5,217.27	5,217.27	5,217.27	5,217.27	5,217.27	4,096.56	4,096.56
10.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,429.83	0.00	5,429.83	3,085.87	3,085.87	3,085.87	3,085.87	3,085.87	3,085.87	2,343.96	2,343.96
10.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,884.00	0.00	3,884.00	2,131.40	2,131.40	2,131.40	2,131.40	2,131.40	2,131.40	1,752.60	1,752.60
5302	SERVICIOS GENERALES	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
10.01.100.110.530204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
10.01.100.110.530228.000.17.04.0.001	SERVICIO PROVISION DISPOSITIVOS Y CERTIFICACIONES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
5601	TITULOS Y VALORES EN CIRCULACION	56,500.00	0.00	56,500.00	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	36,995.66	36,995.66
10.01.100.110.560106.000.17.04.0.001	DESCUENTOS, COMISIONES Y OTROS CARGOS EN TERCEROS	56,500.00	0.00	56,500.00	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	36,995.66	36,995.66
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	4,500.00	0.00	4,500.00	2,553.95	2,553.95	2,553.95	2,553.95	2,553.95	2,553.95	1,946.05	1,946.05
10.01.100.110.570203.000.17.04.0.001	COMISIONES BANCARIAS	4,500.00	0.00	4,500.00	2,553.95	2,553.95	2,553.95	2,553.95	2,553.95	2,553.95	1,946.05	1,946.05
2	UNIDAD DE PRESUPUESTOS	19,137.38	0.00	19,137.38	10,078.16	10,078.16	10,078.16	10,078.16	10,078.16	10,078.16	9,059.22	9,059.22
100	SERVICIOS GENERALES	19,137.38	0.00	19,137.38	10,078.16	10,078.16	10,078.16	10,078.16	10,078.16	10,078.16	9,059.22	9,059.22
110	ADMINISTRACION GENERAL	19,137.38	0.00	19,137.38	10,078.16	10,078.16	10,078.16	10,078.16	10,078.16	10,078.16	9,059.22	9,059.22
5101	REMUNERACIONES BASICAS	14,544.00	0.00	14,544.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	6,060.00	6,060.00



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.02.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,544.00	0.00	14,544.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	6,060.00	6,060.00
5102	REMUNERACIONES COMPLEMENTARIAS	1,687.00	0.00	1,687.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.00	1,687.00
10.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	1,212.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	1,212.00
10.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	475.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,906.38	0.00	2,906.38	1,594.16	1,594.16	1,594.16	1,594.16	1,594.16	1,594.16	1,312.22	1,312.22
10.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	1,694.38	0.00	1,694.38	988.40	988.40	988.40	988.40	988.40	988.40	705.98	705.98
10.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	1,212.00	0.00	1,212.00	605.76	605.76	605.76	605.76	605.76	605.76	606.24	606.24
3	UNIDAD DE CONTABILIDAD	57,255.81	0.00	57,255.81	29,509.71	29,509.71	29,509.71	29,509.71	29,509.71	29,509.71	27,746.10	27,746.10
100	SERVICIOS GENERALES	57,255.81	0.00	57,255.81	29,509.71	29,509.71	29,509.71	29,509.71	29,509.71	29,509.71	27,746.10	27,746.10
110	ADMINISTRACION GENERAL	57,255.81	0.00	57,255.81	29,509.71	29,509.71	29,509.71	29,509.71	29,509.71	29,509.71	27,746.10	27,746.10
5101	REMUNERACIONES BASICAS	28,212.00	0.00	28,212.00	16,457.00	16,457.00	16,457.00	16,457.00	16,457.00	16,457.00	11,755.00	11,755.00
10.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	28,212.00	0.00	28,212.00	16,457.00	16,457.00	16,457.00	16,457.00	16,457.00	16,457.00	11,755.00	11,755.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,495.00	0.00	5,495.00	212.34	212.34	212.34	212.34	212.34	212.34	5,282.66	5,282.66
10.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,595.00	0.00	3,595.00	120.94	120.94	120.94	120.94	120.94	120.94	3,474.06	3,474.06
10.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	0.00	1,900.00	91.40	91.40	91.40	91.40	91.40	91.40	1,808.60	1,808.60
5105	REMUNERACIONES TEMPORALES	14,928.00	0.00	14,928.00	7,961.60	7,961.60	7,961.60	7,961.60	7,961.60	7,961.60	6,966.40	6,966.40
10.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	14,928.00	0.00	14,928.00	7,961.60	7,961.60	7,961.60	7,961.60	7,961.60	7,961.60	6,966.40	6,966.40
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,620.81	0.00	8,620.81	4,878.77	4,878.77	4,878.77	4,878.77	4,878.77	4,878.77	3,742.04	3,742.04
10.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,025.81	0.00	5,025.81	2,844.72	2,844.72	2,844.72	2,844.72	2,844.72	2,844.72	2,181.09	2,181.09
10.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,595.00	0.00	3,595.00	2,034.05	2,034.05	2,034.05	2,034.05	2,034.05	2,034.05	1,560.95	1,560.95
4	UNIDAD DE TESORERIA	77,871.39	0.00	77,871.39	38,743.48	38,743.48	38,743.48	38,743.48	38,743.48	38,743.48	39,127.91	39,127.91
100	SERVICIOS GENERALES	77,871.39	0.00	77,871.39	38,743.48	38,743.48	38,743.48	38,743.48	38,743.48	38,743.48	39,127.91	39,127.91
110	ADMINISTRACION GENERAL	77,871.39	0.00	77,871.39	38,743.48	38,743.48	38,743.48	38,743.48	38,743.48	38,743.48	39,127.91	39,127.91
5101	REMUNERACIONES BASICAS	45,804.00	0.00	45,804.00	25,942.73	25,942.73	25,942.73	25,942.73	25,942.73	25,942.73	19,861.27	19,861.27
10.04.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	45,804.00	0.00	45,804.00	25,942.73	25,942.73	25,942.73	25,942.73	25,942.73	25,942.73	19,861.27	19,861.27
5102	REMUNERACIONES COMPLEMENTARIAS	7,278.00	0.00	7,278.00	1,137.07	1,137.07	1,137.07	1,137.07	1,137.07	1,137.07	6,140.93	6,140.93
10.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,903.00	0.00	4,903.00	865.49	865.49	865.49	865.49	865.49	865.49	4,037.51	4,037.51
10.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,375.00	0.00	2,375.00	271.58	271.58	271.58	271.58	271.58	271.58	2,103.42	2,103.42
5105	REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	6,479.80	6,479.80	6,479.80	6,479.80	6,479.80	6,479.80	6,552.20	6,552.20
10.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	6,479.80	6,479.80	6,479.80	6,479.80	6,479.80	6,479.80	6,552.20	6,552.20
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,757.39	0.00	11,757.39	5,183.88	5,183.88	5,183.88	5,183.88	5,183.88	5,183.88	6,573.51	6,573.51
10.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,854.39	0.00	6,854.39	3,777.26	3,777.26	3,777.26	3,777.26	3,777.26	3,777.26	3,077.13	3,077.13
10.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,903.00	0.00	4,903.00	1,406.62	1,406.62	1,406.62	1,406.62	1,406.62	1,406.62	3,496.38	3,496.38



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	5 UNIDAD DE RENTAS	58,379.86	0.00	58,379.86	29,399.52	29,399.52	29,399.52	29,399.52	29,399.52	29,399.52	28,980.34	28,980.34
	100 SERVICIOS GENERALES	58,379.86	0.00	58,379.86	29,399.52	29,399.52	29,399.52	29,399.52	29,399.52	29,399.52	28,980.34	28,980.34
	110 ADMINISTRACION GENERAL	58,379.86	0.00	58,379.86	29,399.52	29,399.52	29,399.52	29,399.52	29,399.52	29,399.52	28,980.34	28,980.34
5101	REMUNERACIONES BASICAS	29,088.00	0.00	29,088.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	13,002.00	13,002.00
10.05.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	29,088.00	0.00	29,088.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	16,086.00	13,002.00	13,002.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,568.00	0.00	5,568.00	0.00	0.00	0.00	0.00	0.00	0.00	5,568.00	5,568.00
10.05.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,668.00	0.00	3,668.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.00	3,668.00
10.05.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
5105	REMUNERACIONES TEMPORALES	14,928.00	0.00	14,928.00	8,417.74	8,417.74	8,417.74	8,417.74	8,417.74	8,417.74	6,510.26	6,510.26
10.05.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	14,928.00	0.00	14,928.00	8,417.74	8,417.74	8,417.74	8,417.74	8,417.74	8,417.74	6,510.26	6,510.26
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,795.86	0.00	8,795.86	4,895.78	4,895.78	4,895.78	4,895.78	4,895.78	4,895.78	3,900.08	3,900.08
10.05.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,127.86	0.00	5,127.86	2,854.68	2,854.68	2,854.68	2,854.68	2,854.68	2,854.68	2,273.18	2,273.18
10.05.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,668.00	0.00	3,668.00	2,041.10	2,041.10	2,041.10	2,041.10	2,041.10	2,041.10	1,626.90	1,626.90
13	DIRECCION DE GESTION DE ACCION SOCIAL Y	2,188,265.32	525,613.58	2,713,878.90	966,741.87	966,741.87	966,741.87	966,741.87	878,917.71	878,917.71	1,747,137.03	1,747,137.03
1	DIRECCION DE GESTION DE ACCION SOCIAL Y G	102,600.58	0.00	102,600.58	56,671.14	56,671.14	56,671.14	56,671.14	56,671.14	56,671.14	45,929.44	45,929.44
200	SERVICIOS SOCIALES	102,600.58	0.00	102,600.58	56,671.14	56,671.14	56,671.14	56,671.14	56,671.14	56,671.14	45,929.44	45,929.44
220	GRUPOS VULNERABLES Y PATRONATO	102,600.58	0.00	102,600.58	56,671.14	56,671.14	56,671.14	56,671.14	56,671.14	56,671.14	45,929.44	45,929.44
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
13.01.200.220.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
7102	REMUNERACIONES COMPLEMENTARIAS	8,884.00	0.00	8,884.00	3,462.86	3,462.86	3,462.86	3,462.86	3,462.86	3,462.86	5,421.14	5,421.14
13.01.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	6,509.00	0.00	6,509.00	2,392.22	2,392.22	2,392.22	2,392.22	2,392.22	2,392.22	4,116.78	4,116.78
13.01.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	2,375.00	0.00	2,375.00	1,070.64	1,070.64	1,070.64	1,070.64	1,070.64	1,070.64	1,304.36	1,304.36
7105	REMUNERACIONES TEMPORALES	50,412.00	0.00	50,412.00	28,706.83	28,706.83	28,706.83	28,706.83	28,706.83	28,706.83	21,705.17	21,705.17
13.01.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	50,412.00	0.00	50,412.00	28,706.83	28,706.83	28,706.83	28,706.83	28,706.83	28,706.83	21,705.17	21,705.17
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,608.58	0.00	15,608.58	8,345.45	8,345.45	8,345.45	8,345.45	8,345.45	8,345.45	7,263.13	7,263.13
13.01.200.220.710601.000.17.04.0.002	APORTE PATRONAL	9,099.58	0.00	9,099.58	5,226.52	5,226.52	5,226.52	5,226.52	5,226.52	5,226.52	3,873.06	3,873.06
13.01.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	6,509.00	0.00	6,509.00	3,118.93	3,118.93	3,118.93	3,118.93	3,118.93	3,118.93	3,390.07	3,390.07
3	UNIDAD DE DESARROLLO INFANTIL	914,145.87	411,859.40	1,326,005.27	434,201.90	434,201.90	434,201.90	434,201.90	371,542.52	371,542.52	891,803.37	891,803.37
200	SERVICIOS SOCIALES	914,145.87	411,859.40	1,326,005.27	434,201.90	434,201.90	434,201.90	434,201.90	371,542.52	371,542.52	891,803.37	891,803.37
220	GRUPOS VULNERABLES Y PATRIMONIO	914,145.87	411,859.40	1,326,005.27	434,201.90	434,201.90	434,201.90	434,201.90	371,542.52	371,542.52	891,803.37	891,803.37
7102	REMUNERACIONES COMPLEMENTARIAS	79,533.00	-6,978.34	72,554.66	30,919.30	30,919.30	30,919.30	30,919.30	30,919.30	30,919.30	41,635.36	41,635.36
13.03.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	40,583.00	-3,489.17	37,093.83	15,781.23	15,781.23	15,781.23	15,781.23	15,781.23	15,781.23	21,312.60	21,312.60
13.03.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	38,950.00	-3,489.17	35,460.83	15,138.07	15,138.07	15,138.07	15,138.07	15,138.07	15,138.07	20,322.76	20,322.76



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7105	REMUNERACIONES TEMPORALES	486,996.00	-40,419.96	446,576.04	196,095.13	196,095.13	196,095.13	196,095.13	196,095.13	196,095.13	250,480.91	250,480.91
13.03.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	486,996.00	-40,419.96	446,576.04	196,095.13	196,095.13	196,095.13	196,095.13	196,095.13	196,095.13	250,480.91	250,480.91
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	97,318.01	-6,326.22	90,991.79	34,263.21	34,263.21	34,263.21	34,263.21	34,263.21	34,263.21	56,728.58	56,728.58
13.03.200.220.710601.000.17.04.0.002	APORTE PATRONAL	97,318.01	-6,326.22	90,991.79	34,263.21	34,263.21	34,263.21	34,263.21	34,263.21	34,263.21	56,728.58	56,728.58
13.03.200.220.710602.000.17.04.0.001	FONDOS DE RESERVA	56,735.03	-2,835.71	53,899.32	22,847.22	22,847.22	22,847.22	22,847.22	22,847.22	22,847.22	31,052.10	31,052.10
7302	SERVICIOS GENERALES	40,582.98	-3,490.51	37,092.47	11,415.99	11,415.99	11,415.99	11,415.99	11,415.99	11,415.99	25,676.48	25,676.48
13.03.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	67,000.00	460,054.63	527,054.63	146,884.15	146,884.15	146,884.15	146,884.15	108,631.95	108,631.95	380,170.48	380,170.48
13.03.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
13.03.200.220.730235.000.17.04.0.001	SERVICIO DE ALIMENTACION (CIBV)	17,000.00	-5,629.29	11,370.71	0.00	0.00	0.00	0.00	0.00	0.00	11,370.71	11,370.71
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	465,683.92	465,683.92	146,884.15	146,884.15	146,884.15	146,884.15	108,631.95	108,631.95	318,799.77	318,799.77
13.03.200.220.730417.000.17.04.0.001	INFRAESTRUCTURA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
13.03.200.220.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	121,000.00	5,529.29	126,529.29	26,040.11	26,040.11	26,040.11	26,040.11	1,632.93	1,632.93	100,489.18	100,489.18
13.03.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	22,000.00	0.00	22,000.00	18,364.93	18,364.93	18,364.93	18,364.93	1,632.93	1,632.93	3,635.07	3,635.07
13.03.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	3,000.00	0.00	3,000.00	2,045.89	2,045.89	2,045.89	2,045.89	0.00	0.00	954.11	954.11
13.03.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
13.03.200.220.730812.000.17.04.0.000	MATERIALES DIDACTICOS	62,000.00	0.00	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	62,000.00
8401	BIENES MUEBLES	24,000.00	5,529.29	29,529.29	5,629.29	5,629.29	5,629.29	5,629.29	0.00	0.00	23,900.00	23,900.00
13.03.200.220.840103.000.17.04.0.001	MOBILIARIOS	57,298.86	0.00	57,298.86	0.00	0.00	0.00	0.00	0.00	0.00	57,298.86	57,298.86
7	UNIDAD DE PROTECCION ESPECIAL	57,298.86	0.00	57,298.86	0.00	0.00	0.00	0.00	0.00	0.00	57,298.86	57,298.86
200	SERVICIOS SOCIALES	955,791.15	112,254.18	1,068,045.33	380,562.46	380,562.46	380,562.46	380,562.46	361,255.88	361,255.88	687,482.87	687,482.87
220	GRUPOS VULNERABLES Y PATRONATO	955,791.15	112,254.18	1,068,045.33	380,562.46	380,562.46	380,562.46	380,562.46	361,255.88	361,255.88	687,482.87	687,482.87
7102	REMUNERACIONES COMPLEMENTARIAS	955,791.15	112,254.18	1,068,045.33	380,562.46	380,562.46	380,562.46	380,562.46	361,255.88	361,255.88	687,482.87	687,482.87
13.07.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	69,698.55	0.00	69,698.55	27,986.65	27,986.65	27,986.65	27,986.65	27,986.65	27,986.65	41,711.90	41,711.90
13.07.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	44,048.55	0.00	44,048.55	17,668.04	17,668.04	17,668.04	17,668.04	17,668.04	17,668.04	26,380.51	26,380.51
7105	REMUNERACIONES TEMPORALES	25,650.00	0.00	25,650.00	10,318.61	10,318.61	10,318.61	10,318.61	10,318.61	10,318.61	15,331.39	15,331.39
13.07.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	528,582.60	0.00	528,582.60	273,016.00	273,016.00	273,016.00	273,016.00	273,016.00	273,016.00	255,566.60	255,566.60
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	528,582.60	0.00	528,582.60	273,016.00	273,016.00	273,016.00	273,016.00	273,016.00	273,016.00	255,566.60	255,566.60
13.07.200.220.710601.000.17.04.0.002	APORTE PATRONAL	105,628.40	432.72	106,061.12	48,188.02	48,188.02	48,188.02	48,188.02	48,188.02	48,188.02	57,873.10	57,873.10
13.07.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	61,579.87	432.72	62,012.59	31,806.90	31,806.90	31,806.90	31,806.90	31,806.90	31,806.90	30,205.69	30,205.69
7302	SERVICIOS GENERALES	44,048.53	0.00	44,048.53	16,381.12	16,381.12	16,381.12	16,381.12	16,381.12	16,381.12	27,667.41	27,667.41
13.07.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	69,486.40	948.26	70,434.66	5,661.64	5,661.64	5,661.64	5,661.64	5,353.06	5,353.06	64,773.02	64,773.02
13.07.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	21,336.40	2,148.96	23,485.36	0.00	0.00	0.00	0.00	0.00	0.00	23,485.36	23,485.36
		21,500.00	-3,253.70	18,246.30	0.00	0.00	0.00	0.00	0.00	0.00	18,246.30	18,246.30



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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
13.07.200.220.730235.002.17.04.0.002	SERVICIOS DE ALIMENTACION	25,776.00	2,053.00	27,829.00	5,287.14	5,287.14	5,287.14	5,287.14	4,981.14	4,981.14	22,541.86	22,541.86
13.07.200.220.730255.000.17.04.0.001	COMBUSTIBLES	874.00	0.00	874.00	374.50	374.50	374.50	374.50	371.92	371.92	499.50	499.50
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	6,699.93	6,699.93	0.00	0.00	0.00	0.00	0.00	0.00	6,699.93	6,699.93
13.07.200.220.730402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	0.00	6,699.93	6,699.93	0.00	0.00	0.00	0.00	0.00	0.00	6,699.93	6,699.93
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
13.07.200.220.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	140,695.20	112,491.27	253,186.47	25,710.15	25,710.15	25,710.15	25,710.15	6,712.15	6,712.15	227,476.32	227,476.32
13.07.200.220.730801.000.17.04.0.001	ALIMENTOS Y BEBIDAS	73,627.50	63,054.52	136,682.02	15,664.55	15,664.55	15,664.55	15,664.55	6,531.30	6,531.30	121,017.47	121,017.47
13.07.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	9,230.00	3,860.28	13,090.28	698.62	698.62	698.62	698.62	180.85	180.85	12,391.66	12,391.66
13.07.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	5,900.00	8,137.12	14,037.12	2,881.25	2,881.25	2,881.25	2,881.25	0.00	0.00	11,155.87	11,155.87
13.07.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	18,300.00	9,482.40	27,782.40	3,672.18	3,672.18	3,672.18	3,672.18	0.00	0.00	24,110.22	24,110.22
13.07.200.220.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	1,700.00	-200.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
13.07.200.220.730809.000.17.04.0.001	MEDICAMENTOS	0.00	9,054.60	9,054.60	0.00	0.00	0.00	0.00	0.00	0.00	9,054.60	9,054.60
13.07.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730812.000.17.04.0.001	MATERIALES DIDACTICOS	10,147.70	9,973.50	20,121.20	2,793.55	2,793.55	2,793.55	2,793.55	0.00	0.00	17,327.65	17,327.65
13.07.200.220.730820.000.17.04.0.001	MENAJE Y ACCESORIOS DESCARTABLES	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730825.000.17.04.0.001	AYUDAS TECNICAS PARA COMPENSAR DISCAPACIDA	6,200.00	-6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	7,790.00	23,128.85	30,918.85	0.00	0.00	0.00	0.00	0.00	0.00	30,918.85	30,918.85
7314	BIENES MUEBLES NO DEPRECIABLES	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
13.07.200.220.731403.000.17.04.0.001	MOBILIARIOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
13.07.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
13.07.200.220.731512.000.17.04.0.001	SEMOVIENTES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
13.07.200.220.731515.000.17.04.0.001	PLANTAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	25,000.00	72.00	25,072.00	0.00	0.00	0.00	0.00	0.00	0.00	25,072.00	25,072.00
13.07.200.220.780101.000.17.04.0.001	A ENTIDADES DEL PRESUPUESTO GENERAL DEL EST	0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
13.07.200.220.780104.000.17.04.0.001	A ENTIDADES DEL GOBIERNO SECCIONAL	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
8401	BIENES MUEBLES	9,700.00	-6,190.00	3,510.00	0.00	0.00	0.00	0.00	0.00	0.00	3,510.00	3,510.00
13.07.200.220.840103.000.17.04.0.001	MOBILIARIOS	6,200.00	-6,190.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
13.07.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
8	UNIDAD DE SALUD Y ATENCION PREVENTIVA	215,727.72	1,500.00	217,227.72	95,306.37	95,306.37	95,306.37	95,306.37	89,448.17	89,448.17	121,921.35	121,921.35
200	SERVICIOS SOCIALES	215,727.72	1,500.00	217,227.72	95,306.37	95,306.37	95,306.37	95,306.37	89,448.17	89,448.17	121,921.35	121,921.35
220	GRUPOS VULNERABLES Y PATRONATO	215,727.72	1,500.00	217,227.72	95,306.37	95,306.37	95,306.37	95,306.37	89,448.17	89,448.17	121,921.35	121,921.35



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	17,541.00	0.00	17,541.00	2,311.99	2,311.99	2,311.99	2,311.99	2,311.99	2,311.99	15,229.01	15,229.01
13.08.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	11,841.00	0.00	11,841.00	1,776.67	1,776.67	1,776.67	1,776.67	1,776.67	1,776.67	10,064.33	10,064.33
13.08.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	5,700.00	0.00	5,700.00	535.32	535.32	535.32	535.32	535.32	535.32	5,164.68	5,164.68
7105	REMUNERACIONES TEMPORALES	142,092.00	0.00	142,092.00	73,040.54	73,040.54	73,040.54	73,040.54	73,040.54	73,040.54	69,051.46	69,051.46
13.08.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	142,092.00	0.00	142,092.00	73,040.54	73,040.54	73,040.54	73,040.54	73,040.54	73,040.54	69,051.46	69,051.46
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	28,394.72	0.00	28,394.72	13,620.95	13,620.95	13,620.95	13,620.95	13,620.95	13,620.95	14,773.77	14,773.77
13.08.200.220.710601.000.17.04.0.002	APORTE PATRONAL	16,553.72	0.00	16,553.72	8,509.25	8,509.25	8,509.25	8,509.25	8,509.25	8,509.25	8,044.47	8,044.47
13.08.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	11,841.00	0.00	11,841.00	5,111.70	5,111.70	5,111.70	5,111.70	5,111.70	5,111.70	6,729.30	6,729.30
7304	INSTALACION, MANTENIMIENTO Y REPARACION	10,400.00	0.00	10,400.00	3,700.00	3,700.00	3,700.00	3,700.00	101.75	101.75	6,700.00	6,700.00
13.08.200.220.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	10,400.00	0.00	10,400.00	3,700.00	3,700.00	3,700.00	3,700.00	101.75	101.75	6,700.00	6,700.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	7,650.00	6,400.00	14,050.00	2,632.89	2,632.89	2,632.89	2,632.89	372.94	372.94	11,417.11	11,417.11
13.08.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	1,800.00	0.00	1,800.00	1,790.89	1,790.89	1,790.89	1,790.89	112.58	112.58	9.11	9.11
13.08.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
13.08.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	2,600.00	0.00	2,600.00	592.00	592.00	592.00	592.00	10.36	10.36	2,008.00	2,008.00
13.08.200.220.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	250.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00
13.08.200.220.730812.000.17.04.0.000	MATERIALES DIDACTICOS	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00
13.08.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	2,300.00	2,000.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
7314	BIENES MUEBLES NO DEPRECIABLES	4,900.00	-4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.08.200.220.731403.000.17.04.0.001	MOBILIARIOS	4,900.00	-4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	4,750.00	0.00	4,750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00
13.08.200.220.840103.000.17.04.0.001	MOBILIARIOS	0.00	1,450.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00
13.08.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	4,750.00	-1,450.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
14	DIRECCION DE GESTION DE PLANIFICACION Y C	426,639.54	-3,517.51	423,122.03	196,192.16	196,192.16	196,192.16	196,192.16	196,192.16	196,192.16	226,929.87	226,929.87
1	DIRECCION DE GESTION DE PLANIFICACION Y O	46,066.14	0.00	46,066.14	24,249.13	24,249.13	24,249.13	24,249.13	24,249.13	24,249.13	21,817.01	21,817.01
300	SERVICIOS COMUNALES	46,066.14	0.00	46,066.14	24,249.13	24,249.13	24,249.13	24,249.13	24,249.13	24,249.13	21,817.01	21,817.01
310	PLANIFICACION Y GESTION TERRITORIAL	46,066.14	0.00	46,066.14	24,249.13	24,249.13	24,249.13	24,249.13	24,249.13	24,249.13	21,817.01	21,817.01
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,002.13	16,002.13	16,002.13	16,002.13	16,002.13	16,002.13	11,693.87	11,693.87
14.01.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,002.13	16,002.13	16,002.13	16,002.13	16,002.13	16,002.13	11,693.87	11,693.87
7102	REMUNERACIONES COMPLEMENTARIAS	3,880.00	0.00	3,880.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880.00	3,880.00
14.01.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	2,930.00	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00	2,930.00
14.01.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
7105	REMUNERACIONES TEMPORALES	7,464.00	0.00	7,464.00	4,208.87	4,208.87	4,208.87	4,208.87	4,208.87	4,208.87	3,255.13	3,255.13
14.01.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	4,208.87	4,208.87	4,208.87	4,208.87	4,208.87	4,208.87	3,255.13	3,255.13



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	4,038.13	4,038.13	4,038.13	4,038.13	4,038.13	4,038.13	2,988.01	2,988.01
14.01.300.310.710601.000.17.04.0.002	APORTE PATRONAL	4,096.14	0.00	4,096.14	2,354.55	2,354.55	2,354.55	2,354.55	2,354.55	2,354.55	1,741.59	1,741.59
14.01.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	1,683.58	1,683.58	1,683.58	1,683.58	1,683.58	1,683.58	1,246.42	1,246.42
	2 UNIDAD DE ORDENAMIENTO TERRITORIAL	172,908.37	0.00	172,908.37	83,202.70	83,202.70	83,202.70	83,202.70	83,202.70	83,202.70	89,705.67	89,705.67
	300 SERVICIOS COMUNALES	172,908.37	0.00	172,908.37	83,202.70	83,202.70	83,202.70	83,202.70	83,202.70	83,202.70	89,705.67	89,705.67
	310 PLANIFICACION Y GESTION TERRITORIAL	172,908.37	0.00	172,908.37	83,202.70	83,202.70	83,202.70	83,202.70	83,202.70	83,202.70	89,705.67	89,705.67
7101	REMUNERACIONES BASICAS	13,032.00	0.00	13,032.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,725.00	6,725.00
14.02.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	13,032.00	0.00	13,032.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,725.00	6,725.00
7102	REMUNERACIONES COMPLEMENTARIAS	9,366.00	0.00	9,366.00	0.00	0.00	0.00	0.00	0.00	0.00	9,366.00	9,366.00
14.02.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	6,516.00	0.00	6,516.00	0.00	0.00	0.00	0.00	0.00	0.00	6,516.00	6,516.00
14.02.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	2,850.00	0.00	2,850.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00
7105	REMUNERACIONES TEMPORALES	65,160.00	0.00	65,160.00	36,851.60	36,851.60	36,851.60	36,851.60	36,851.60	36,851.60	28,308.40	28,308.40
14.02.300.310.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	65,160.00	0.00	65,160.00	36,851.60	36,851.60	36,851.60	36,851.60	36,851.60	36,851.60	28,308.40	28,308.40
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,625.37	0.00	15,625.37	8,409.22	8,409.22	8,409.22	8,409.22	8,409.22	8,409.22	7,216.15	7,216.15
14.02.300.310.710601.000.17.04.0.002	APORTE PATRONAL	9,109.37	0.00	9,109.37	5,028.01	5,028.01	5,028.01	5,028.01	5,028.01	5,028.01	4,081.36	4,081.36
14.02.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	6,516.00	0.00	6,516.00	3,381.21	3,381.21	3,381.21	3,381.21	3,381.21	3,381.21	3,134.79	3,134.79
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	37,725.00	0.00	37,725.00	0.00	0.00	0.00	0.00	0.00	0.00	37,725.00	37,725.00
14.02.300.310.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	37,725.00	0.00	37,725.00	0.00	0.00	0.00	0.00	0.00	0.00	37,725.00	37,725.00
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	32,000.00	0.00	32,000.00	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	365.12	365.12
14.02.300.310.770206.000.17.04.0.001	COSTAS JUDICIALES	32,000.00	0.00	32,000.00	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	365.12	365.12
	3 UNIDAD DE ESTUDIO Y PROYECTOS DE INVERSION	154,304.92	-2,084.03	152,220.89	63,708.92	63,708.92	63,708.92	63,708.92	63,708.92	63,708.92	88,511.97	88,511.97
	300 SERVICIOS COMUNALES	154,304.92	-2,084.03	152,220.89	63,708.92	63,708.92	63,708.92	63,708.92	63,708.92	63,708.92	88,511.97	88,511.97
	310 PLANIFICACION Y GESTION TERRITORIAL	154,304.92	-2,084.03	152,220.89	63,708.92	63,708.92	63,708.92	63,708.92	63,708.92	63,708.92	88,511.97	88,511.97
7101	REMUNERACIONES BASICAS	28,908.00	0.00	28,908.00	16,130.00	16,130.00	16,130.00	16,130.00	16,130.00	16,130.00	12,778.00	12,778.00
14.03.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	28,908.00	0.00	28,908.00	16,130.00	16,130.00	16,130.00	16,130.00	16,130.00	16,130.00	12,778.00	12,778.00
7102	REMUNERACIONES COMPLEMENTARIAS	11,164.00	-172.75	10,991.25	2,476.68	2,476.68	2,476.68	2,476.68	2,476.68	2,476.68	8,514.57	8,514.57
14.03.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	7,839.00	-132.75	7,706.25	1,728.55	1,728.55	1,728.55	1,728.55	1,728.55	1,728.55	5,977.70	5,977.70
14.03.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	3,325.00	-40.00	3,285.00	748.13	748.13	748.13	748.13	748.13	748.13	2,536.87	2,536.87
7105	REMUNERACIONES TEMPORALES	65,160.00	-1,593.00	63,567.00	35,476.00	35,476.00	35,476.00	35,476.00	35,476.00	35,476.00	28,091.00	28,091.00
14.03.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	65,160.00	-1,593.00	63,567.00	35,476.00	35,476.00	35,476.00	35,476.00	35,476.00	35,476.00	28,091.00	28,091.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,797.92	-318.28	18,479.64	9,626.24	9,626.24	9,626.24	9,626.24	9,626.24	9,626.24	8,853.40	8,853.40
14.03.300.310.710601.000.17.04.0.002	APORTE PATRONAL	10,958.92	-185.58	10,773.34	6,012.06	6,012.06	6,012.06	6,012.06	6,012.06	6,012.06	4,761.28	4,761.28
14.03.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	7,839.00	-132.70	7,706.30	3,614.18	3,614.18	3,614.18	3,614.18	3,614.18	3,614.18	4,092.12	4,092.12



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	30,100.00	0.00	30,100.00	0.00	0.00	0.00	0.00	0.00	0.00	30,100.00	30,100.00
14.03.300.310.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA	30,100.00	0.00	30,100.00	0.00	0.00	0.00	0.00	0.00	0.00	30,100.00	30,100.00
8403	EXPROPIACIONES DE BIENES	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
14.03.300.310.840301.006.17.04.0.001	EXPROPIACIONES DE PREDIOS EN VARIOS SECTORES	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
5	UNIDAD DE COMISARIA DE CONSTRUCCIONES	53,360.11	-1,433.48	51,926.63	25,031.41	25,031.41	25,031.41	25,031.41	25,031.41	25,031.41	26,895.22	26,895.22
300	SERVICIOS COMUNALES	53,360.11	-1,433.48	51,926.63	25,031.41	25,031.41	25,031.41	25,031.41	25,031.41	25,031.41	26,895.22	26,895.22
310	PLANIFICACION Y GESTION TERRITORIAL	53,360.11	-1,433.48	51,926.63	25,031.41	25,031.41	25,031.41	25,031.41	25,031.41	25,031.41	26,895.22	26,895.22
7101	REMUNERACIONES BASICAS	8,796.00	0.00	8,796.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,701.00	4,701.00
14.05.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	8,796.00	0.00	8,796.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,701.00	4,701.00
7102	REMUNERACIONES COMPLEMENTARIAS	5,242.00	-130.50	5,111.50	0.00	0.00	0.00	0.00	0.00	0.00	5,111.50	5,111.50
14.05.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,342.00	-90.50	3,251.50	0.00	0.00	0.00	0.00	0.00	0.00	3,251.50	3,251.50
14.05.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	1,900.00	-40.00	1,860.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.00	1,860.00
7105	REMUNERACIONES TEMPORALES	31,308.00	-1,086.00	30,222.00	17,092.29	17,092.29	17,092.29	17,092.29	17,092.29	17,092.29	13,129.71	13,129.71
14.05.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	31,308.00	-1,086.00	30,222.00	17,092.29	17,092.29	17,092.29	17,092.29	17,092.29	17,092.29	13,129.71	13,129.71
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,014.11	-216.98	7,797.13	3,844.12	3,844.12	3,844.12	3,844.12	3,844.12	3,844.12	3,953.01	3,953.01
14.05.300.310.710601.000.17.04.0.002	APORTE PATRONAL	4,672.11	-126.52	4,545.59	2,468.29	2,468.29	2,468.29	2,468.29	2,468.29	2,468.29	2,077.30	2,077.30
14.05.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	3,342.00	-90.46	3,251.54	1,375.83	1,375.83	1,375.83	1,375.83	1,375.83	1,375.83	1,875.71	1,875.71
15	DIRECCION DE GESTION DE OBRAS PUBLICAS	3,765,639.08	19,739.87	3,785,378.95	826,688.80	826,688.80	826,688.80	826,688.80	782,906.99	782,906.99	2,958,690.15	2,958,690.15
1	DIRECCION DE GESTION DE OBRAS PUBLICAS	46,882.23	0.00	46,882.23	25,917.64	25,917.64	25,917.64	25,917.64	25,917.64	25,917.64	20,964.59	20,964.59
300	SERVICIOS COMUNALES	46,882.23	0.00	46,882.23	25,917.64	25,917.64	25,917.64	25,917.64	25,917.64	25,917.64	20,964.59	20,964.59
330	OTROS SERVICIOS COMUNALES	46,882.23	0.00	46,882.23	25,917.64	25,917.64	25,917.64	25,917.64	25,917.64	25,917.64	20,964.59	20,964.59
7101	REMUNERACIONES BASICAS	35,796.00	0.00	35,796.00	20,251.00	20,251.00	20,251.00	20,251.00	20,251.00	20,251.00	15,545.00	15,545.00
15.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	35,796.00	0.00	35,796.00	20,251.00	20,251.00	20,251.00	20,251.00	20,251.00	20,251.00	15,545.00	15,545.00
7102	REMUNERACIONES COMPLEMENTARIAS	3,933.00	0.00	3,933.00	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	1,620.50	2,312.50	2,312.50
15.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	2,983.00	0.00	2,983.00	1,346.31	1,346.31	1,346.31	1,346.31	1,346.31	1,346.31	1,636.69	1,636.69
15.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	950.00	0.00	950.00	274.19	274.19	274.19	274.19	274.19	274.19	675.81	675.81
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,153.23	0.00	7,153.23	4,046.14	4,046.14	4,046.14	4,046.14	4,046.14	4,046.14	3,107.09	3,107.09
15.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL	4,170.23	0.00	4,170.23	2,359.21	2,359.21	2,359.21	2,359.21	2,359.21	2,359.21	1,811.02	1,811.02
15.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	2,983.00	0.00	2,983.00	1,686.93	1,686.93	1,686.93	1,686.93	1,686.93	1,686.93	1,296.07	1,296.07
2	UNIDAD DE INFRAESTRUCTURA CIVIL	1,555,134.22	-334,494.23	1,220,639.99	308,432.54	308,432.54	308,432.54	308,432.54	267,422.99	267,422.99	912,207.45	912,207.45
300	SERVICIOS COMUNALES	1,555,134.22	-334,494.23	1,220,639.99	308,432.54	308,432.54	308,432.54	308,432.54	267,422.99	267,422.99	912,207.45	912,207.45
330	OTROS SERVICIOS COMUNALES	1,555,134.22	-334,494.23	1,220,639.99	308,432.54	308,432.54	308,432.54	308,432.54	267,422.99	267,422.99	912,207.45	912,207.45
7101	REMUNERACIONES BASICAS	223,176.00	-22,783.79	200,392.21	103,201.49	103,201.49	103,201.49	103,201.49	103,201.49	103,201.49	97,190.72	97,190.72



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
15.02.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	223,176.00	-22,783.79	200,392.21	103,201.49	103,201.49	103,201.49	103,201.49	103,201.49	103,201.49	97,190.72	97,190.72
7102	REMUNERACIONES COMPLEMENTARIAS	40,062.00	190.16	40,252.16	549.30	549.30	549.30	549.30	549.30	549.30	39,702.86	39,702.86
15.02.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	22,962.00	190.16	23,152.16	335.17	335.17	335.17	335.17	335.17	335.17	22,816.99	22,816.99
15.02.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	17,100.00	0.00	17,100.00	214.13	214.13	214.13	214.13	214.13	214.13	16,885.87	16,885.87
7103	REMUNERACIONES COMPENSATORIAS	35,937.00	3,044.02	38,981.02	18,419.51	18,419.51	18,419.51	18,419.51	18,419.51	18,419.51	20,561.51	20,561.51
15.02.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	3,993.00	539.00	4,532.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,385.00	2,385.00
15.02.300.330.710306.000.17.04.0.002	ALIMENTACION	31,944.00	2,505.02	34,449.02	16,272.51	16,272.51	16,272.51	16,272.51	16,272.51	16,272.51	18,176.51	18,176.51
7104	SUBSIDIOS	7,590.00	0.00	7,590.00	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	4,829.72	4,829.72
15.02.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	2,640.00	0.00	2,640.00	498.20	498.20	498.20	498.20	498.20	498.20	2,141.80	2,141.80
15.02.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	4,950.00	0.00	4,950.00	2,262.08	2,262.08	2,262.08	2,262.08	2,262.08	2,262.08	2,687.92	2,687.92
7105	REMUNERACIONES TEMPORALES	52,368.00	21,188.00	73,556.00	47,827.32	47,827.32	47,827.32	47,827.32	47,827.32	47,827.32	25,728.68	25,728.68
15.02.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	16,500.00	-2,000.00	14,500.00	14,135.03	14,135.03	14,135.03	14,135.03	14,135.03	14,135.03	364.97	364.97
15.02.300.330.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	35,868.00	23,188.00	59,056.00	33,692.29	33,692.29	33,692.29	33,692.29	33,692.29	33,692.29	25,363.71	25,363.71
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	56,261.19	467.38	56,728.57	29,079.79	29,079.79	29,079.79	29,079.79	29,079.79	29,079.79	27,648.78	27,648.78
15.02.300.330.710601.000.17.04.0.002	APORTE PATRONAL	33,299.26	277.26	33,576.52	18,034.05	18,034.05	18,034.05	18,034.05	18,034.05	18,034.05	15,542.47	15,542.47
15.02.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	22,961.93	190.12	23,152.05	11,045.74	11,045.74	11,045.74	11,045.74	11,045.74	11,045.74	12,106.31	12,106.31
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
15.02.300.330.730605.000.17.04.0.000	ESTUDIO Y DISEÑO DE PROYECTOS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	30,000.00	42,400.00	72,400.00	41,740.00	41,740.00	41,740.00	41,740.00	730.45	730.45	30,660.00	30,660.00
15.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSTRUCCIONES Y EDIFICACIONES	30,000.00	42,400.00	72,400.00	41,740.00	41,740.00	41,740.00	41,740.00	730.45	730.45	30,660.00	30,660.00
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
15.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
7501	OBRAS DE INFRAESTRUCTURA	909,740.03	-381,800.00	527,940.03	64,854.85	64,854.85	64,854.85	64,854.85	64,854.85	64,854.85	463,085.18	463,085.18
15.02.300.330.750103.030.17.04.0.000	PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
15.02.300.330.750103.031.17.04.0.000	PLANTAS DE TRATAMIENTO AGUAS SERVIDAS CABECERAS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.02.300.330.750107.000.17.04.0.000	CONSTRUCCIONES Y EDIFICACIONES	859,640.03	-381,800.00	477,840.03	64,854.85	64,854.85	64,854.85	64,854.85	64,854.85	64,854.85	412,985.18	412,985.18
3	UNIDAD DE VIALIDAD	2,163,622.63	354,234.10	2,517,856.73	492,338.62	492,338.62	492,338.62	492,338.62	489,566.36	489,566.36	2,025,518.11	2,025,518.11
300	SERVICIOS COMUNALES	2,163,622.63	354,234.10	2,517,856.73	492,338.62	492,338.62	492,338.62	492,338.62	489,566.36	489,566.36	2,025,518.11	2,025,518.11
330	OTROS SERVICIOS COMUNALES	2,163,622.63	354,234.10	2,517,856.73	492,338.62	492,338.62	492,338.62	492,338.62	489,566.36	489,566.36	2,025,518.11	2,025,518.11
7101	REMUNERACIONES BASICAS	342,060.00	21,967.64	364,027.64	196,838.62	196,838.62	196,838.62	196,838.62	196,838.62	196,838.62	167,189.02	167,189.02
15.03.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,544.00	0.00	14,544.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	6,060.00	6,060.00
15.03.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	327,516.00	21,967.64	349,483.64	188,354.62	188,354.62	188,354.62	188,354.62	188,354.62	188,354.62	161,129.02	161,129.02
7102	REMUNERACIONES COMPLEMENTARIAS	57,908.00	1,255.88	59,163.88	962.29	962.29	962.29	962.29	962.29	962.29	58,201.59	58,201.59



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
15.03.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	35,108.00	1,370.10	36,478.10	893.09	893.09	893.09	893.09	893.09	893.09	35,585.01	35,585.01
15.03.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	22,800.00	-114.22	22,685.78	69.20	69.20	69.20	69.20	69.20	69.20	22,616.58	22,616.58
7103	REMUNERACIONES COMPENSATORIAS	45,738.00	3,044.02	48,782.02	26,078.51	26,078.51	26,078.51	26,078.51	26,078.51	26,078.51	22,703.51	22,703.51
15.03.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	5,082.00	539.00	5,621.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,998.00	2,623.00	2,623.00
15.03.300.330.710306.000.17.04.0.002	ALIMENTACION	40,656.00	2,505.02	43,161.02	23,080.51	23,080.51	23,080.51	23,080.51	23,080.51	23,080.51	20,080.51	20,080.51
7104	SUBSIDIOS	12,810.00	0.00	12,810.00	6,259.34	6,259.34	6,259.34	6,259.34	6,259.34	6,259.34	6,550.66	6,550.66
15.03.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	3,780.00	0.00	3,780.00	996.40	996.40	996.40	996.40	996.40	996.40	2,783.60	2,783.60
15.03.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	9,030.00	0.00	9,030.00	5,262.94	5,262.94	5,262.94	5,262.94	5,262.94	5,262.94	3,767.06	3,767.06
7105	REMUNERACIONES TEMPORALES	79,736.00	-11,573.00	68,163.00	54,538.25	54,538.25	54,538.25	54,538.25	54,538.25	54,538.25	13,624.75	13,624.75
15.03.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	36,500.00	-6,047.00	30,453.00	29,603.59	29,603.59	29,603.59	29,603.59	29,603.59	29,603.59	849.41	849.41
15.03.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	43,236.00	-5,526.00	37,710.00	24,934.66	24,934.66	24,934.66	24,934.66	24,934.66	24,934.66	12,775.34	12,775.34
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	86,106.35	2,939.56	89,045.91	49,246.95	49,246.95	49,246.95	49,246.95	49,246.95	49,246.95	39,798.96	39,798.96
15.03.300.330.710601.000.17.04.0.002	APORTE PATRONAL	50,956.81	2,011.71	52,968.52	29,713.61	29,713.61	29,713.61	29,713.61	29,713.61	29,713.61	23,254.91	23,254.91
15.03.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	35,149.54	927.85	36,077.39	19,533.34	19,533.34	19,533.34	19,533.34	19,533.34	19,533.34	16,544.05	16,544.05
7305	ARRENDAMIENTOS DE BIENES	100.00	77,600.00	77,700.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00	77,700.00
15.03.300.330.730504.000.17.04.0.001	MAQUINARIA Y EQUIPOS	100.00	77,600.00	77,700.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00	77,700.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	170,400.00	0.00	170,400.00	0.00	0.00	0.00	0.00	0.00	0.00	170,400.00	170,400.00
15.03.300.330.730605.042.17.04.0.000	ESTUDIO Y DISEÑO DE PROYECTOS	170,400.00	0.00	170,400.00	0.00	0.00	0.00	0.00	0.00	0.00	170,400.00	170,400.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	6,500.00	-2,900.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
15.03.300.330.730811.000.17.04.0.000	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSTRUCCION	6,500.00	-2,900.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
7501	OBRAS DE INFRAESTRUCTURA	1,362,164.28	261,900.00	1,624,064.28	158,414.66	158,414.66	158,414.66	158,414.66	155,642.40	155,642.40	1,465,649.62	1,465,649.62
15.03.300.330.750101.000.17.04.0.001	AGUA POTABLE	53,412.41	0.00	53,412.41	0.00	0.00	0.00	0.00	0.00	0.00	53,412.41	53,412.41
15.03.300.330.750103.000.17.04.0.000	ALCANTARILLADO	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.03.300.330.750104.000.17.04.0.001	DE URBANIZACION Y EMBELLECIMIENTO	100.00	402,858.80	402,958.80	158,414.66	158,414.66	158,414.66	158,414.66	155,642.40	155,642.40	244,544.14	244,544.14
15.03.300.330.750105.000.17.04.0.001	TRANSPORTE Y VIAS	1,308,551.87	-140,958.80	1,167,593.07	0.00	0.00	0.00	0.00	0.00	0.00	1,167,593.07	1,167,593.07
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
15.03.300.330.780103.001.17.04.0.000	A EMPRESAS PUBLICAS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
16	DIRECCION DE GESTION AMBIENTAL	695,629.26	159,808.99	855,438.25	572,877.61	572,877.61	572,877.61	572,877.61	572,877.61	572,877.61	282,560.64	282,560.64
1	DIRECCION DE GESTION AMBIENTAL	47,775.32	0.00	47,775.32	24,607.87	24,607.87	24,607.87	24,607.87	24,607.87	24,607.87	23,167.45	23,167.45
300	SERVICIOS COMUNALES	47,775.32	0.00	47,775.32	24,607.87	24,607.87	24,607.87	24,607.87	24,607.87	24,607.87	23,167.45	23,167.45
330	OTROS SERVICIOS COMUNALES	47,775.32	0.00	47,775.32	24,607.87	24,607.87	24,607.87	24,607.87	24,607.87	24,607.87	23,167.45	23,167.45
7101	REMUNERACIONES BASICAS	36,492.00	0.00	36,492.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	15,982.00	15,982.00
16.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	36,492.00	0.00	36,492.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	15,982.00	15,982.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	3,991.00	0.00	3,991.00	0.00	0.00	0.00	0.00	0.00	0.00	3,991.00	3,991.00
16.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,041.00	0.00	3,041.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041.00	3,041.00
16.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,292.32	0.00	7,292.32	4,097.87	4,097.87	4,097.87	4,097.87	4,097.87	4,097.87	3,194.45	3,194.45
16.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL	4,251.32	0.00	4,251.32	2,389.38	2,389.38	2,389.38	2,389.38	2,389.38	2,389.38	1,861.94	1,861.94
16.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	3,041.00	0.00	3,041.00	1,708.49	1,708.49	1,708.49	1,708.49	1,708.49	1,708.49	1,332.51	1,332.51
2	UNIDAD DE RESIDUOS SOLIDOS	461,198.90	162,654.48	623,853.38	476,164.35	476,164.35	476,164.35	476,164.35	476,164.35	476,164.35	147,689.03	147,689.03
300	SERVICIOS COMUNALES	461,198.90	162,654.48	623,853.38	476,164.35	476,164.35	476,164.35	476,164.35	476,164.35	476,164.35	147,689.03	147,689.03
330	OTROS SERVICIOS COMUNALES	461,198.90	162,654.48	623,853.38	476,164.35	476,164.35	476,164.35	476,164.35	476,164.35	476,164.35	147,689.03	147,689.03
7101	REMUNERACIONES BASICAS	127,908.00	1,442.00	129,350.00	63,553.00	63,553.00	63,553.00	63,553.00	63,553.00	63,553.00	65,797.00	65,797.00
16.02.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	127,908.00	1,442.00	129,350.00	63,553.00	63,553.00	63,553.00	63,553.00	63,553.00	63,553.00	65,797.00	65,797.00
7102	REMUNERACIONES COMPLEMENTARIAS	24,504.83	120.12	24,624.95	789.36	789.36	789.36	789.36	789.36	789.36	23,835.59	23,835.59
16.02.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	14,054.83	120.12	14,174.95	523.01	523.01	523.01	523.01	523.01	523.01	13,651.94	13,651.94
16.02.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	10,450.00	0.00	10,450.00	266.35	266.35	266.35	266.35	266.35	266.35	10,183.65	10,183.65
7103	REMUNERACIONES COMPENSATORIAS	20,691.00	3,044.02	23,735.02	11,741.51	11,741.51	11,741.51	11,741.51	11,741.51	11,741.51	11,993.51	11,993.51
16.02.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	2,299.00	539.00	2,838.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,433.00	1,433.00
16.02.300.330.710306.000.17.04.0.002	ALIMENTACION	18,392.00	2,505.02	20,897.02	10,336.51	10,336.51	10,336.51	10,336.51	10,336.51	10,336.51	10,560.51	10,560.51
7104	SUBSIDIOS	4,750.00	0.00	4,750.00	2,149.01	2,149.01	2,149.01	2,149.01	2,149.01	2,149.01	2,600.99	2,600.99
16.02.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	1,900.00	0.00	1,900.00	498.20	498.20	498.20	498.20	498.20	498.20	1,401.80	1,401.80
16.02.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	2,850.00	0.00	2,850.00	1,650.81	1,650.81	1,650.81	1,650.81	1,650.81	1,650.81	1,199.19	1,199.19
7105	REMUNERACIONES TEMPORALES	41,750.00	3,120.24	44,870.24	38,558.48	38,558.48	38,558.48	38,558.48	38,558.48	38,558.48	6,311.76	6,311.76
16.02.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	11,450.00	3,120.24	14,570.24	14,570.24	14,570.24	14,570.24	14,570.24	14,570.24	14,570.24	0.00	0.00
16.02.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	30,300.00	0.00	30,300.00	23,988.24	23,988.24	23,988.24	23,988.24	23,988.24	23,988.24	6,311.76	6,311.76
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	34,595.07	278.10	34,873.17	18,977.84	18,977.84	18,977.84	18,977.84	18,977.84	18,977.84	15,895.33	15,895.33
16.02.300.330.710601.000.17.04.0.002	APORTE PATRONAL	20,456.95	175.14	20,632.09	12,067.82	12,067.82	12,067.82	12,067.82	12,067.82	12,067.82	8,564.27	8,564.27
16.02.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	14,138.12	102.96	14,241.08	6,910.02	6,910.02	6,910.02	6,910.02	6,910.02	6,910.02	7,331.06	7,331.06
7302	SERVICIOS GENERALES	3,500.00	-1,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
16.02.300.330.730204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.730209.000.17.04.0.000	SERVICIO DE ASEO, LAVADO DE VESTIMENTA	3,000.00	-1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	1,900.00	-1,000.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
16.02.300.330.730404.000.17.04.0.002	MAQUINARIA Y EQUIPOS	1,400.00	-500.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
16.02.300.330.730417.000.17.04.0.000	INFRAESTRUCTURA	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	4,400.00	3,450.00	7,850.00	0.00	0.00	0.00	0.00	0.00	0.00	7,850.00	7,850.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.02.300.330.730602.000.17.04.0.001	SERVICIO DE AUDITORIA	0.00	3,850.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00
16.02.300.330.730609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	4,400.00	-400.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	400.00	0.00	400.00	395.15	395.15	395.15	395.15	395.15	395.15	4.85	4.85
16.02.300.330.730814.000.17.04.0.001	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	0.00	400.00	400.00	395.15	395.15	395.15	395.15	395.15	395.15	4.85	4.85
16.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	400.00	-400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.731515.000.17.04.0.001	PLANTAS	800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7501	OBRAS DE INFRAESTRUCTURA	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00
16.02.300.330.750199.000.17.04.0.001	OTRAS OBRAS DE INFRAESTRUCTURA	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00
8401	BIENES MUEBLES	196,000.00	144,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	0.00	0.00
16.02.300.330.840105.000.17.04.0.001	VEHICULOS	196,000.00	144,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	0.00	0.00
5	UNIDAD DE MINERIA ARIDOS Y PETREOS	40,192.54	-5,500.00	34,692.54	15,950.51	15,950.51	15,950.51	15,950.51	15,950.51	15,950.51	18,742.03	18,742.03
300	SERVICIOS COMUNALES	40,192.54	-5,500.00	34,692.54	15,950.51	15,950.51	15,950.51	15,950.51	15,950.51	15,950.51	18,742.03	18,742.03
330	OTROS SERVICIOS COMUNALES	40,192.54	-5,500.00	34,692.54	15,950.51	15,950.51	15,950.51	15,950.51	15,950.51	15,950.51	18,742.03	18,742.03
7102	REMUNERACIONES COMPLEMENTARIAS	2,979.00	0.00	2,979.00	722.15	722.15	722.15	722.15	722.15	722.15	2,256.85	2,256.85
16.05.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,029.00	0.00	2,029.00	458.41	458.41	458.41	458.41	458.41	458.41	1,570.59	1,570.59
16.05.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	263.74	263.74	263.74	263.74	263.74	263.74	686.26	686.26
7105	REMUNERACIONES TEMPORALES	24,348.00	0.00	24,348.00	12,692.33	12,692.33	12,692.33	12,692.33	12,692.33	12,692.33	11,655.67	11,655.67
16.05.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	24,348.00	0.00	24,348.00	12,692.33	12,692.33	12,692.33	12,692.33	12,692.33	12,692.33	11,655.67	11,655.67
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,865.54	0.00	4,865.54	2,536.03	2,536.03	2,536.03	2,536.03	2,536.03	2,536.03	2,329.51	2,329.51
16.05.300.330.710601.000.17.04.0.001	APORTE PATRONAL	2,836.54	0.00	2,836.54	1,478.73	1,478.73	1,478.73	1,478.73	1,478.73	1,478.73	1,357.81	1,357.81
16.05.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,029.00	0.00	2,029.00	1,057.30	1,057.30	1,057.30	1,057.30	1,057.30	1,057.30	971.70	971.70
7302	SERVICIOS GENERALES	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
16.05.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIO	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
16.05.300.330.730609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
6	UNIDAD DE CALIDAD AMBIENTAL Y PATRIMONIC	146,462.50	2,654.51	149,117.01	56,154.88	56,154.88	56,154.88	56,154.88	56,154.88	56,154.88	92,962.13	92,962.13
300	SERVICIOS COMUNALES	146,462.50	2,654.51	149,117.01	56,154.88	56,154.88	56,154.88	56,154.88	56,154.88	56,154.88	92,962.13	92,962.13
330	OTROS SERVICIOS COMUNALES	146,462.50	2,654.51	149,117.01	56,154.88	56,154.88	56,154.88	56,154.88	56,154.88	56,154.88	92,962.13	92,962.13
7101	REMUNERACIONES BASICAS	40,392.00	824.00	41,216.00	19,958.46	19,958.46	19,958.46	19,958.46	19,958.46	19,958.46	21,257.54	21,257.54
16.06.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	40,392.00	824.00	41,216.00	19,958.46	19,958.46	19,958.46	19,958.46	19,958.46	19,958.46	21,257.54	21,257.54
7102	REMUNERACIONES COMPLEMENTARIAS	9,319.00	68.64	9,387.64	785.07	785.07	785.07	785.07	785.07	785.07	8,602.57	8,602.57
16.06.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,519.00	68.64	5,587.64	510.88	510.88	510.88	510.88	510.88	510.88	5,076.76	5,076.76



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.06.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	3,800.00	0.00	3,800.00	274.19	274.19	274.19	274.19	274.19	274.19	3,525.81	3,525.81
7103	REMUNERACIONES COMPENSATORIAS	6,534.00	1,739.44	8,273.44	3,952.22	3,952.22	3,952.22	3,952.22	3,952.22	3,952.22	4,321.22	4,321.22
16.06.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	726.00	308.00	1,034.00	496.50	496.50	496.50	496.50	496.50	496.50	537.50	537.50
16.06.300.330.710306.000.17.04.0.001	ALIMENTACION	5,808.00	1,431.44	7,239.44	3,455.72	3,455.72	3,455.72	3,455.72	3,455.72	3,455.72	3,783.72	3,783.72
7104	SUBSIDIOS	930.00	0.00	930.00	328.23	328.23	328.23	328.23	328.23	328.23	601.77	601.77
16.06.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
16.06.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	630.00	0.00	630.00	328.23	328.23	328.23	328.23	328.23	328.23	301.77	301.77
7105	REMUNERACIONES TEMPORALES	25,836.00	3,113.71	28,949.71	23,000.74	23,000.74	23,000.74	23,000.74	23,000.74	23,000.74	5,948.97	5,948.97
16.06.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	3,000.00	3,113.71	6,113.71	6,113.71	6,113.71	6,113.71	6,113.71	6,113.71	6,113.71	0.00	0.00
16.06.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	22,836.00	0.00	22,836.00	16,887.03	16,887.03	16,887.03	16,887.03	16,887.03	16,887.03	5,948.97	5,948.97
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	13,451.50	168.72	13,620.22	8,030.16	8,030.16	8,030.16	8,030.16	8,030.16	8,030.16	5,590.06	5,590.06
16.06.300.330.710601.000.17.04.0.001	APORTE PATRONAL	7,932.52	100.08	8,032.60	4,917.78	4,917.78	4,917.78	4,917.78	4,917.78	4,917.78	3,114.82	3,114.82
16.06.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	5,518.98	68.64	5,587.62	3,112.38	3,112.38	3,112.38	3,112.38	3,112.38	3,112.38	2,475.24	2,475.24
7301	SERVICIOS BASICOS	0.00	805.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00
16.06.300.330.730105.000.17.04.0.001	TELECOMUNICACIONES	0.00	805.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00
7302	SERVICIOS GENERALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
16.06.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	26,400.00	-4,460.00	21,940.00	0.00	0.00	0.00	0.00	0.00	0.00	21,940.00	21,940.00
16.06.300.330.730602.000.17.04.0.000	SERVICIO DE AUDITORIA	26,400.00	-4,460.00	21,940.00	0.00	0.00	0.00	0.00	0.00	0.00	21,940.00	21,940.00
7314	BIENES MUEBLES NO DEPRECIABLES	2,100.00	-2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	2,100.00	-2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	2,000.00	-500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
16.06.300.330.731515.000.17.04.0.001	PLANTAS	2,000.00	-500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	1,500.00	0.00	1,500.00	100.00	100.00	100.00	100.00	100.00	100.00	1,400.00	1,400.00
16.06.300.330.770102.000.17.04.0.001	TASAS GENERALES	1,500.00	0.00	1,500.00	100.00	100.00	100.00	100.00	100.00	100.00	1,400.00	1,400.00
8401	BIENES MUEBLES	16,000.00	3,495.00	19,495.00	0.00	0.00	0.00	0.00	0.00	0.00	19,495.00	19,495.00
16.06.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	3,495.00	3,495.00	0.00	0.00	0.00	0.00	0.00	0.00	3,495.00	3,495.00
16.06.300.330.840105.000.17.04.0.001	VEHICULOS	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
17	DIRECCION DE GESTION DE DESARROLLO ECO	383,959.89	7,254.53	391,214.42	88,397.64	88,397.64	88,397.64	88,397.64	88,397.64	88,397.64	302,816.78	302,816.78
1	DIRECCION DE GESTION DE DESARROLLO ECON	46,882.23	0.00	46,882.23	24,031.09	24,031.09	24,031.09	24,031.09	24,031.09	24,031.09	22,851.14	22,851.14
300	SERVICIOS COMUNALES	46,882.23	0.00	46,882.23	24,031.09	24,031.09	24,031.09	24,031.09	24,031.09	24,031.09	22,851.14	22,851.14



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	330 OTROS SERVICIOS COMUNALES	46,882.23	0.00	46,882.23	24,031.09	24,031.09	24,031.09	24,031.09	24,031.09	24,031.09	22,851.14	22,851.14
7101	REMUNERACIONES BASICAS	35,796.00	0.00	35,796.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	15,286.00	15,286.00
17.01.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	35,796.00	0.00	35,796.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	20,510.00	15,286.00	15,286.00
7102	REMUNERACIONES COMPLEMENTARIAS	3,933.00	0.00	3,933.00	0.00	0.00	0.00	0.00	0.00	0.00	3,933.00	3,933.00
17.01.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO	2,983.00	0.00	2,983.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983.00	2,983.00
17.01.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,153.23	0.00	7,153.23	3,521.09	3,521.09	3,521.09	3,521.09	3,521.09	3,521.09	3,632.14	3,632.14
17.01.300.330.710601.000.17.04.0.000	APORTE PATRONAL	4,170.23	0.00	4,170.23	2,389.38	2,389.38	2,389.38	2,389.38	2,389.38	2,389.38	1,780.85	1,780.85
17.01.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA	2,983.00	0.00	2,983.00	1,131.71	1,131.71	1,131.71	1,131.71	1,131.71	1,131.71	1,851.29	1,851.29
	2 UNIDAD DE PRODUCCION Y EMPRENDIMIENTO	172,380.43	20,254.53	192,634.96	56,242.67	56,242.67	56,242.67	56,242.67	56,242.67	56,242.67	136,392.29	136,392.29
	300 SERVICIOS COMUNALES	172,380.43	20,254.53	192,634.96	56,242.67	56,242.67	56,242.67	56,242.67	56,242.67	56,242.67	136,392.29	136,392.29
	330 OTROS SERVICIOS COMUNALES	172,380.43	20,254.53	192,634.96	56,242.67	56,242.67	56,242.67	56,242.67	56,242.67	56,242.67	136,392.29	136,392.29
7101	REMUNERACIONES BASICAS	14,544.00	0.00	14,544.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	6,060.00	6,060.00
17.02.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,544.00	0.00	14,544.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	6,060.00	6,060.00
7102	REMUNERACIONES COMPLEMENTARIAS	6,185.00	652.75	6,837.75	652.75	652.75	652.75	652.75	652.75	652.75	6,185.00	6,185.00
17.02.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO	4,285.00	458.53	4,743.53	458.53	458.53	458.53	458.53	458.53	458.53	4,285.00	4,285.00
17.02.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,900.00	194.22	2,094.22	194.22	194.22	194.22	194.22	194.22	194.22	1,900.00	1,900.00
7106	REMUNERACIONES TEMPORALES	36,876.00	5,502.40	42,378.40	26,447.33	26,447.33	26,447.33	26,447.33	26,447.33	26,447.33	15,931.07	15,931.07
17.02.300.330.710610.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	36,876.00	5,502.40	42,378.40	26,447.33	26,447.33	26,447.33	26,447.33	26,447.33	26,447.33	15,931.07	15,931.07
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	10,275.43	1,099.38	11,374.81	6,432.59	6,432.59	6,432.59	6,432.59	6,432.59	6,432.59	4,942.22	4,942.22
17.02.300.330.710601.000.17.04.0.000	APORTE PATRONAL	5,990.43	641.03	6,631.46	4,069.54	4,069.54	4,069.54	4,069.54	4,069.54	4,069.54	2,561.92	2,561.92
17.02.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA	4,285.00	458.35	4,743.35	2,363.05	2,363.05	2,363.05	2,363.05	2,363.05	2,363.05	2,380.30	2,380.30
7302	SERVICIOS GENERALES	60,000.00	0.00	60,000.00	14,226.00	14,226.00	14,226.00	14,226.00	14,226.00	14,226.00	45,774.00	45,774.00
17.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	60,000.00	0.00	60,000.00	14,226.00	14,226.00	14,226.00	14,226.00	14,226.00	14,226.00	45,774.00	45,774.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.02.300.330.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	29,500.00	20,100.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00	49,600.00	49,600.00
17.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSUMO	23,000.00	26,600.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00	49,600.00	49,600.00
17.02.300.330.730814.000.17.04.0.001	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
17.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.02.300.330.731515.000.17.04.0.001	PLANTAS	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
8401	BIENES MUEBLES	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00
17.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
17.02.300.330.840106.000.17.04.0.001	HERRAMIENTAS	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
3	UNIDAD DE TURISMO	164,697.23	-13,000.00	151,697.23	8,123.88	8,123.88	8,123.88	8,123.88	8,123.88	8,123.88	143,573.35	143,573.35
300	SERVICIOS COMUNALES	164,697.23	-13,000.00	151,697.23	8,123.88	8,123.88	8,123.88	8,123.88	8,123.88	8,123.88	143,573.35	143,573.35
330	OTROS SERVICIOS COMUNALES	164,697.23	-13,000.00	151,697.23	8,123.88	8,123.88	8,123.88	8,123.88	8,123.88	8,123.88	143,573.35	143,573.35
7102	REMUNERACIONES COMPLEMENTARIAS	1,561.00	0.00	1,561.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.00	1,561.00
17.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	1,086.00	0.00	1,086.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.00	1,086.00
17.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	475.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
7105	REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	7,276.20	7,276.20	7,276.20	7,276.20	7,276.20	7,276.20	5,755.80	5,755.80
17.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	7,276.20	7,276.20	7,276.20	7,276.20	7,276.20	7,276.20	5,755.80	5,755.80
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,604.23	0.00	2,604.23	847.68	847.68	847.68	847.68	847.68	847.68	1,756.55	1,756.55
17.03.300.330.710601.000.17.04.1.001	APORTE PATRONAL	1,518.23	0.00	1,518.23	847.68	847.68	847.68	847.68	847.68	847.68	670.55	670.55
17.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	1,086.00	0.00	1,086.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.00	1,086.00
7302	SERVICIOS GENERALES	7,800.00	-50.00	7,750.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750.00	7,750.00
17.03.300.330.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	7,800.00	-50.00	7,750.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750.00	7,750.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	126,600.00	-6,500.00	120,100.00	0.00	0.00	0.00	0.00	0.00	0.00	120,100.00	120,100.00
17.03.300.330.730402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	6,600.00	-6,500.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
17.03.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.03.300.330.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	6,550.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550.00	6,550.00
17.03.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSUMO	0.00	6,550.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550.00	6,550.00
7501	OBRAS DE INFRAESTRUCTURA	6,600.00	-6,500.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
17.03.300.330.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES	6,600.00	-6,500.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
18	SERVICIOS INCLASIFICADOS	2,640,007.26	-157,850.00	2,482,157.26	1,152,056.48	1,152,056.48	1,152,056.48	1,152,056.48	1,097,056.48	1,097,056.48	1,330,100.78	1,330,100.78
1	GASTOS COMUNES DE LA ENTIDAD Y SERVICIOS	2,640,007.26	-157,850.00	2,482,157.26	1,152,056.48	1,152,056.48	1,152,056.48	1,152,056.48	1,097,056.48	1,097,056.48	1,330,100.78	1,330,100.78
500	SERVICIOS INCLASIFICADOS	2,640,007.26	-157,850.00	2,482,157.26	1,152,056.48	1,152,056.48	1,152,056.48	1,152,056.48	1,097,056.48	1,097,056.48	1,330,100.78	1,330,100.78
330	OTROS SERVICIOS COMUNALES	2,640,007.26	-157,850.00	2,482,157.26	1,152,056.48	1,152,056.48	1,152,056.48	1,152,056.48	1,097,056.48	1,097,056.48	1,330,100.78	1,330,100.78
5602	INTERESES DE LA DEUDA PUBLICA INTERNA	325,000.00	-78,925.00	246,075.00	200,297.86	200,297.86	200,297.86	200,297.86	200,297.86	200,297.86	45,777.14	45,777.14
18.01.500.330.560201.000.17.04.0.001	SECTOR PUBLICO FINANCIERO	325,000.00	-78,925.00	246,075.00	200,297.86	200,297.86	200,297.86	200,297.86	200,297.86	200,297.86	45,777.14	45,777.14
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	16,200.00	16,200.00	5,664.50	5,664.50	5,664.50	5,664.50	5,664.50	5,664.50	10,535.50	10,535.50
18.01.500.330.570199.000.17.04.0.001	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	16,200.00	16,200.00	5,664.50	5,664.50	5,664.50	5,664.50	5,664.50	5,664.50	10,535.50	10,535.50



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBL	95,000.00	0.00	95,000.00	24,222.94	24,222.94	24,222.94	24,222.94	24,222.94	24,222.94	70,777.06	70,777.06
18.01.500.330.580101.002.17.04.0.000	APORTE MINISTERIO DE FINANZAS	55,000.00	0.00	55,000.00	15,167.12	15,167.12	15,167.12	15,167.12	15,167.12	15,167.12	39,832.88	39,832.88
18.01.500.330.580102.001.17.04.0.001	APORTE AL AME	40,000.00	0.00	40,000.00	9,055.82	9,055.82	9,055.82	9,055.82	9,055.82	9,055.82	30,944.18	30,944.18
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	800.00	800.00
18.01.500.330.730201.000.17.04.0.000	TRANSPORTE DE PERSONAL	3,000.00	0.00	3,000.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	800.00	800.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	150,000.00	0.00	150,000.00	110,000.00	110,000.00	110,000.00	110,000.00	55,000.00	55,000.00	40,000.00	40,000.00
18.01.500.330.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	150,000.00	0.00	150,000.00	110,000.00	110,000.00	110,000.00	110,000.00	55,000.00	55,000.00	40,000.00	40,000.00
9602	AMORTIZACION DEUDA INTERNA	370,000.00	-78,925.00	291,075.00	263,081.32	263,081.32	263,081.32	263,081.32	263,081.32	263,081.32	27,993.68	27,993.68
18.01.500.330.960201.000.17.04.0.002	AL SECTOR PUBLICO FINANCIERO	370,000.00	-78,925.00	291,075.00	263,081.32	263,081.32	263,081.32	263,081.32	263,081.32	263,081.32	27,993.68	27,993.68
9701	DEUDA FLOTANTE	1,697,007.26	-16,200.00	1,680,807.26	546,589.86	546,589.86	546,589.86	546,589.86	546,589.86	546,589.86	1,134,217.40	1,134,217.40
18.01.500.330.970101.000.17.04.0.000	DE CUENTAS POR PAGAR	1,697,007.26	-16,200.00	1,680,807.26	546,589.86	546,589.86	546,589.86	546,589.86	546,589.86	546,589.86	1,134,217.40	1,134,217.40
19	DIRECCION DE GESTION DE AVALUOS Y CATAS	277,782.28	0.00	277,782.28	78,690.01	78,690.01	78,690.01	78,690.01	78,690.01	78,690.01	199,092.27	199,092.27
1	DIRECCION DE GESTION DE AVALUOS Y CATAS	60,414.74	0.00	60,414.74	29,377.78	29,377.78	29,377.78	29,377.78	29,377.78	29,377.78	31,036.96	31,036.96
300	SERVICIOS COMUNALES	60,414.74	0.00	60,414.74	29,377.78	29,377.78	29,377.78	29,377.78	29,377.78	29,377.78	31,036.96	31,036.96
350	OTROS SERVICIOS COMUNALES	60,414.74	0.00	60,414.74	29,377.78	29,377.78	29,377.78	29,377.78	29,377.78	29,377.78	31,036.96	31,036.96
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
19.01.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
7102	REMUNERACIONES COMPLEMENTARIAS	5,256.00	0.00	5,256.00	69.77	69.77	69.77	69.77	69.77	69.77	5,186.23	5,186.23
19.01.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	3,831.00	0.00	3,831.00	39.74	39.74	39.74	39.74	39.74	39.74	3,791.26	3,791.26
19.01.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	30.03	30.03	30.03	30.03	30.03	30.03	1,394.97	1,394.97
7105	REMUNERACIONES TEMPORALES	18,276.00	0.00	18,276.00	8,492.20	8,492.20	8,492.20	8,492.20	8,492.20	8,492.20	9,783.80	9,783.80
19.01.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	18,276.00	0.00	18,276.00	8,492.20	8,492.20	8,492.20	8,492.20	8,492.20	8,492.20	9,783.80	9,783.80
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,186.74	0.00	9,186.74	4,659.81	4,659.81	4,659.81	4,659.81	4,659.81	4,659.81	4,526.93	4,526.93
19.01.300.350.710601.000.17.04.0.000	APORTE PATRONAL	5,355.74	0.00	5,355.74	2,871.49	2,871.49	2,871.49	2,871.49	2,871.49	2,871.49	2,484.25	2,484.25
19.01.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	3,831.00	0.00	3,831.00	1,788.32	1,788.32	1,788.32	1,788.32	1,788.32	1,788.32	2,042.68	2,042.68
2	UNIDAD DE CATASTRO URBANO	60,958.96	0.00	60,958.96	11,569.40	11,569.40	11,569.40	11,569.40	11,569.40	11,569.40	49,389.56	49,389.56
300	SERVICIOS COMUNALES	60,958.96	0.00	60,958.96	11,569.40	11,569.40	11,569.40	11,569.40	11,569.40	11,569.40	49,389.56	49,389.56
350	OTROS SERVICIOS COMUNALES	60,958.96	0.00	60,958.96	11,569.40	11,569.40	11,569.40	11,569.40	11,569.40	11,569.40	49,389.56	49,389.56
7101	REMUNERACIONES BASICAS	8,796.00	0.00	8,796.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	4,442.00	4,442.00
19.02.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	8,796.00	0.00	8,796.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	4,354.00	4,442.00	4,442.00
7102	REMUNERACIONES COMPLEMENTARIAS	2,769.00	0.00	2,769.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.00	2,769.00
19.02.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	1,819.00	0.00	1,819.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.00	1,819.00
19.02.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7105	REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	5,683.40	5,683.40	5,683.40	5,683.40	5,683.40	5,683.40	7,348.60	7,348.60
19.02.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	5,683.40	5,683.40	5,683.40	5,683.40	5,683.40	5,683.40	7,348.60	7,348.60
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,361.96	0.00	4,361.96	1,532.00	1,532.00	1,532.00	1,532.00	1,532.00	1,532.00	2,829.96	2,829.96
19.02.300.350.710601.000.17.04.0.000	APORTE PATRONAL	2,542.96	0.00	2,542.96	1,169.33	1,169.33	1,169.33	1,169.33	1,169.33	1,169.33	1,373.63	1,373.63
19.02.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	1,819.00	0.00	1,819.00	362.67	362.67	362.67	362.67	362.67	362.67	1,456.33	1,456.33
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
19.02.300.350.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
3	UNIDAD DE CATASTRO RURAL	108,858.96	0.00	108,858.96	13,816.87	13,816.87	13,816.87	13,816.87	13,816.87	13,816.87	95,042.09	95,042.09
300	SERVICIOS COMUNALES	108,858.96	0.00	108,858.96	13,816.87	13,816.87	13,816.87	13,816.87	13,816.87	13,816.87	95,042.09	95,042.09
350	OTROS SERVICIOS COMUNALES	108,858.96	0.00	108,858.96	13,816.87	13,816.87	13,816.87	13,816.87	13,816.87	13,816.87	95,042.09	95,042.09
7101	REMUNERACIONES BASICAS	8,796.00	0.00	8,796.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,701.00	4,701.00
19.03.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	8,796.00	0.00	8,796.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,701.00	4,701.00
7102	REMUNERACIONES COMPLEMENTARIAS	2,769.00	0.00	2,769.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.00	2,769.00
19.03.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	1,819.00	0.00	1,819.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.00	1,819.00
19.03.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
7105	REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	7,421.00	7,421.00	7,421.00	7,421.00	7,421.00	7,421.00	5,611.00	5,611.00
19.03.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	7,421.00	7,421.00	7,421.00	7,421.00	7,421.00	7,421.00	5,611.00	5,611.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,361.96	0.00	4,361.96	2,300.87	2,300.87	2,300.87	2,300.87	2,300.87	2,300.87	2,061.09	2,061.09
19.03.300.350.710601.000.17.04.0.000	APORTE PATRONAL	2,542.96	0.00	2,542.96	1,341.61	1,341.61	1,341.61	1,341.61	1,341.61	1,341.61	1,201.35	1,201.35
19.03.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	1,819.00	0.00	1,819.00	959.26	959.26	959.26	959.26	959.26	959.26	859.74	859.74
7304	INSTALACION, MANTENIMIENTO Y REPARACION	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
19.03.300.350.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	27,200.00	-22,207.92	4,992.08	0.00	0.00	0.00	0.00	0.00	0.00	4,992.08	4,992.08
19.03.300.350.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	27,200.00	-22,207.92	4,992.08	0.00	0.00	0.00	0.00	0.00	0.00	4,992.08	4,992.08
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	52,000.00	22,207.92	74,207.92	0.00	0.00	0.00	0.00	0.00	0.00	74,207.92	74,207.92
19.03.300.350.780101.000.17.04.0.001	A ENTIDADES DEL PRESUPUESTO GENERAL DEL ESTADO	52,000.00	22,207.92	74,207.92	0.00	0.00	0.00	0.00	0.00	0.00	74,207.92	74,207.92
8401	BIENES MUEBLES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
19.03.300.350.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
4	UNIDAD DE REGULARIZACION TERRITORIAL	47,549.62	0.00	47,549.62	23,925.96	23,925.96	23,925.96	23,925.96	23,925.96	23,925.96	23,623.66	23,623.66
300	SERVICIOS COMUNALES	47,549.62	0.00	47,549.62	23,925.96	23,925.96	23,925.96	23,925.96	23,925.96	23,925.96	23,623.66	23,623.66
350	OTROS SERVICIOS COMUNALES	47,549.62	0.00	47,549.62	23,925.96	23,925.96	23,925.96	23,925.96	23,925.96	23,925.96	23,623.66	23,623.66
7102	REMUNERACIONES COMPLEMENTARIAS	4,414.00	0.00	4,414.00	881.75	881.75	881.75	881.75	881.75	881.75	3,532.25	3,532.25
19.04.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	2,989.00	0.00	2,989.00	615.40	615.40	615.40	615.40	615.40	615.40	2,373.60	2,373.60



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Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
19.04.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	266.35	266.35	266.35	266.35	266.35	266.35	1,158.65	1,158.65
7105	REMUNERACIONES TEMPORALES	35,868.00	0.00	35,868.00	20,234.53	20,234.53	20,234.53	20,234.53	20,234.53	20,234.53	15,633.47	15,633.47
19.04.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	35,868.00	0.00	35,868.00	20,234.53	20,234.53	20,234.53	20,234.53	20,234.53	20,234.53	15,633.47	15,633.47
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,167.62	0.00	7,167.62	2,809.68	2,809.68	2,809.68	2,809.68	2,809.68	2,809.68	4,357.94	4,357.94
19.04.300.350.710601.000.17.04.0.001	APORTE PATRONAL	4,178.62	0.00	4,178.62	2,357.38	2,357.38	2,357.38	2,357.38	2,357.38	2,357.38	1,821.24	1,821.24
19.04.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	2,989.00	0.00	2,989.00	452.30	452.30	452.30	452.30	452.30	452.30	2,536.70	2,536.70
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
19.04.300.350.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
20	DIRECCION DE GESTION DE TALENTO HUMANO	806,431.81	-49,041.85	757,389.96	326,149.73	326,149.73	326,149.71	326,149.71	173,295.55	173,295.55	431,240.23	431,240.25
1	DIRECCION DE GESTION DE TALENTO HUMANO	46,066.14	0.00	46,066.14	23,743.92	23,743.92	23,743.92	23,743.92	23,743.92	23,743.92	22,322.22	22,322.22
100	SERVICIOS GENERALES	46,066.14	0.00	46,066.14	23,743.92	23,743.92	23,743.92	23,743.92	23,743.92	23,743.92	22,322.22	22,322.22
110	ADMINISTRACION GENERAL	46,066.14	0.00	46,066.14	23,743.92	23,743.92	23,743.92	23,743.92	23,743.92	23,743.92	22,322.22	22,322.22
5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,079.06	16,079.06	16,079.06	16,079.06	16,079.06	16,079.06	11,616.94	11,616.94
20.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,079.06	16,079.06	16,079.06	16,079.06	16,079.06	16,079.06	11,616.94	11,616.94
5102	REMUNERACIONES COMPLEMENTARIAS	3,880.00	0.00	3,880.00	378.12	378.12	378.12	378.12	378.12	378.12	3,501.88	3,501.88
20.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,930.00	0.00	2,930.00	314.14	314.14	314.14	314.14	314.14	314.14	2,615.86	2,615.86
20.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	63.98	63.98	63.98	63.98	63.98	63.98	886.02	886.02
5105	REMUNERACIONES TEMPORALES	7,464.00	0.00	7,464.00	4,250.33	4,250.33	4,250.33	4,250.33	4,250.33	4,250.33	3,213.67	3,213.67
20.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	4,250.33	4,250.33	4,250.33	4,250.33	4,250.33	4,250.33	3,213.67	3,213.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	3,036.41	3,036.41	3,036.41	3,036.41	3,036.41	3,036.41	3,989.73	3,989.73
20.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,096.14	0.00	4,096.14	2,368.35	2,368.35	2,368.35	2,368.35	2,368.35	2,368.35	1,727.79	1,727.79
20.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	668.06	668.06	668.06	668.06	668.06	668.06	2,261.94	2,261.94
2	UNIDAD DE TALENTO HUMANO	572,400.42	-49,041.85	523,358.57	246,420.56	246,420.56	246,420.54	246,420.54	111,324.98	111,324.98	276,938.01	276,938.03
100	SERVICIOS GENERALES	572,400.42	-49,041.85	523,358.57	246,420.56	246,420.56	246,420.54	246,420.54	111,324.98	111,324.98	276,938.01	276,938.03
110	ADMINISTRACION GENERAL	572,400.42	-49,041.85	523,358.57	246,420.56	246,420.56	246,420.54	246,420.54	111,324.98	111,324.98	276,938.01	276,938.03
5101	REMUNERACIONES BASICAS	34,656.00	0.00	34,656.00	20,216.00	20,216.00	20,216.00	20,216.00	20,216.00	20,216.00	14,440.00	14,440.00
20.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	34,656.00	0.00	34,656.00	20,216.00	20,216.00	20,216.00	20,216.00	20,216.00	20,216.00	14,440.00	14,440.00
5102	REMUNERACIONES COMPLEMENTARIAS	13,838.00	0.00	13,838.00	3,837.93	3,837.93	3,837.93	3,837.93	2,826.74	2,826.74	10,000.07	10,000.07
20.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	7,888.00	0.00	7,888.00	2,693.37	2,693.37	2,693.37	2,693.37	2,233.85	2,233.85	5,194.63	5,194.63
20.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,950.00	0.00	5,950.00	1,144.56	1,144.56	1,144.56	1,144.56	592.89	592.89	4,805.44	4,805.44
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,925.42	0.00	6,925.42	3,938.18	3,938.18	3,938.18	3,938.18	3,938.18	3,938.18	2,987.24	2,987.24
20.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,037.42	0.00	4,037.42	2,355.15	2,355.15	2,355.15	2,355.15	2,355.15	2,355.15	1,682.27	1,682.27
20.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,888.00	0.00	2,888.00	1,583.03	1,583.03	1,583.03	1,583.03	1,583.03	1,583.03	1,304.97	1,304.97



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5107	INDEMNIZACIONES	162,145.00	8,361.00	170,506.00	75,921.27	75,921.27	75,921.25	75,921.25	55,179.60	55,179.60	94,584.73	94,584.75
20.02.100.110.510706.000.17.04.0.001	BENEFICIO POR JUBILACION	46,020.00	0.00	46,020.00	0.00	0.00	0.00	0.00	0.00	0.00	46,020.00	46,020.00
20.02.100.110.510707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS	25,000.00	0.00	25,000.00	12,156.01	12,156.01	12,155.99	12,155.99	6,596.49	6,596.49	12,843.99	12,844.01
20.02.100.110.510710.000.17.04.0.001	POR COMPRA DE RENUNCIA	26,125.00	0.00	26,125.00	0.00	0.00	0.00	0.00	0.00	0.00	26,125.00	26,125.00
20.02.100.110.510711.000.17.04.0.001	INDEMNIZACIONES LABORALES	65,000.00	8,361.00	73,361.00	63,765.26	63,765.26	63,765.26	63,765.26	48,583.11	48,583.11	9,595.74	9,595.74
5307	GASTOS EN INFORMATICA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
20.02.100.110.530702.000.17.04.0.001	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00
20.02.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	11,600.00	0.00	11,600.00	6,649.20	6,649.20	6,649.20	6,649.20	1,356.30	1,356.30	4,950.80	4,950.80
20.02.100.110.570201.000.17.04.0.001	SEGUROS	11,600.00	0.00	11,600.00	6,649.20	6,649.20	6,649.20	6,649.20	1,356.30	1,356.30	4,950.80	4,950.80
7102	REMUNERACIONES COMPLEMENTARIAS	10,000.00	-652.75	9,347.25	4,851.62	4,851.62	4,851.62	4,851.62	3,254.06	3,254.06	4,495.63	4,495.63
20.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,000.00	-458.53	4,541.47	3,098.34	3,098.34	3,098.34	3,098.34	2,080.73	2,080.73	1,443.13	1,443.13
20.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,000.00	-194.22	4,805.78	1,753.28	1,753.28	1,753.28	1,753.28	1,173.33	1,173.33	3,052.50	3,052.50
7107	INDEMNIZACIONES	266,500.00	-56,750.10	209,749.90	131,006.36	131,006.36	131,006.36	131,006.36	24,554.10	24,554.10	78,743.54	78,743.54
20.02.100.110.710704.000.17.04.0.001	COMPENSACION POR DESAHUCIO	0.00	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	0.00	0.00
20.02.100.110.710706.000.17.04.0.001	BENEFICIOS DE JUBILACION	241,500.00	-57,257.07	184,242.93	109,386.00	109,386.00	109,386.00	109,386.00	7,761.33	7,761.33	74,856.93	74,856.93
20.02.100.110.710707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS	25,000.00	-6,601.78	18,398.22	14,511.61	14,511.61	14,511.61	14,511.61	9,684.02	9,684.02	3,886.61	3,886.61
7308	BIENES DE USO Y CONSUMO DE INVERSION	22,736.00	0.00	22,736.00	0.00	0.00	0.00	0.00	0.00	0.00	22,736.00	22,736.00
20.02.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	22,736.00	0.00	22,736.00	0.00	0.00	0.00	0.00	0.00	0.00	22,736.00	22,736.00
3	UNIDAD DE SEGURIDAD Y SALUD OCUPACIONAL	151,419.42	8,982.67	160,402.09	46,078.89	46,078.89	46,078.89	46,078.89	28,320.29	28,320.29	114,323.20	114,323.20
100	SERVICIOS GENERALES	151,419.42	8,982.67	160,402.09	46,078.89	46,078.89	46,078.89	46,078.89	28,320.29	28,320.29	114,323.20	114,323.20
110	ADMINISTRACION GENERAL	151,419.42	8,982.67	160,402.09	46,078.89	46,078.89	46,078.89	46,078.89	28,320.29	28,320.29	114,323.20	114,323.20
5102	REMUNERACIONES COMPLEMENTARIAS	3,838.00	873.67	4,711.67	0.00	0.00	0.00	0.00	0.00	0.00	4,711.67	4,711.67
20.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,888.00	675.75	3,563.75	0.00	0.00	0.00	0.00	0.00	0.00	3,563.75	3,563.75
20.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	197.92	1,147.92	0.00	0.00	0.00	0.00	0.00	0.00	1,147.92	1,147.92
5105	REMUNERACIONES TEMPORALES	34,656.00	8,109.00	42,765.00	23,592.33	23,592.33	23,592.33	23,592.33	23,592.33	23,592.33	19,172.67	19,172.67
20.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	34,656.00	8,109.00	42,765.00	23,592.33	23,592.33	23,592.33	23,592.33	23,592.33	23,592.33	19,172.67	19,172.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,925.42	0.00	6,925.42	4,713.73	4,713.73	4,713.73	4,713.73	4,713.73	4,713.73	2,211.69	2,211.69
20.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,037.42	0.00	4,037.42	2,748.50	2,748.50	2,748.50	2,748.50	2,748.50	2,748.50	1,288.92	1,288.92
20.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,888.00	0.00	2,888.00	1,965.23	1,965.23	1,965.23	1,965.23	1,965.23	1,965.23	922.77	922.77
5302	SERVICIOS GENERALES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
20.03.100.110.530203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE Y ENVASE	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
20.03.100.110.530609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	22,533.49	0.00	22,533.49	0.00	0.00	0.00	0.00	0.00	0.00	22,533.49	22,533.49
20.03.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	19,533.49	0.00	19,533.49	0.00	0.00	0.00	0.00	0.00	0.00	19,533.49	19,533.49
20.03.100.110.530809.000.17.04.0.001	MEDICAMENTOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	71,466.51	0.00	71,466.51	17,772.83	17,772.83	17,772.83	17,772.83	14.23	14.23	53,693.68	53,693.68
20.03.100.110.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	71,466.51	0.00	71,466.51	17,772.83	17,772.83	17,772.83	17,772.83	14.23	14.23	53,693.68	53,693.68
8401	BIENES MUEBLES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
20.03.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
20.03.100.110.840113.000.17.04.0.001	EQUIPOS MEDICOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
4	UNIDAD DE FORTALECIMIENTO INSTITUCIONAL	36,545.83	-8,982.67	27,563.16	9,906.36	9,906.36	9,906.36	9,906.36	9,906.36	9,906.36	17,656.80	17,656.80
100	SERVICIOS GENERALES	36,545.83	-8,982.67	27,563.16	9,906.36	9,906.36	9,906.36	9,906.36	9,906.36	9,906.36	17,656.80	17,656.80
110	ADMINISTRACION GENERAL	36,545.83	-8,982.67	27,563.16	9,906.36	9,906.36	9,906.36	9,906.36	9,906.36	9,906.36	17,656.80	17,656.80
5101	REMUNERACIONES BASICAS	13,032.00	0.00	13,032.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,725.00	6,725.00
20.04.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	13,032.00	0.00	13,032.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,307.00	6,725.00	6,725.00
5102	REMUNERACIONES COMPLEMENTARIAS	2,937.00	-873.67	2,063.33	0.00	0.00	0.00	0.00	0.00	0.00	2,063.33	2,063.33
20.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	1,987.00	-675.75	1,311.25	0.00	0.00	0.00	0.00	0.00	0.00	1,311.25	1,311.25
20.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	-197.92	752.08	0.00	0.00	0.00	0.00	0.00	0.00	752.08	752.08
5105	REMUNERACIONES TEMPORALES	10,812.00	-8,109.00	2,703.00	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	690.77	690.77
20.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	10,812.00	-8,109.00	2,703.00	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	690.77	690.77
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,764.83	0.00	4,764.83	1,587.13	1,587.13	1,587.13	1,587.13	1,587.13	1,587.13	3,177.70	3,177.70
20.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	2,777.83	0.00	2,777.83	969.22	969.22	969.22	969.22	969.22	969.22	1,808.61	1,808.61
20.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	1,987.00	0.00	1,987.00	617.91	617.91	617.91	617.91	617.91	617.91	1,369.09	1,369.09
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
20.04.100.110.530612.000.17.04.0.001	CAPACITACION A SERVIDORES PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
21	DIRECCION DE GESTION DE SERVICIOS Y CONT	509,162.94	4,391.44	513,554.38	212,191.18	212,191.18	212,191.18	212,191.18	207,110.29	207,110.29	301,363.20	301,363.20
1	DIRECCION DE GESTION DE SERVICIOS Y CONT	46,066.14	0.00	46,066.14	23,497.32	23,497.32	23,497.32	23,497.32	23,497.32	23,497.32	22,568.82	22,568.82
300	SERVICIOS COMUNALES	46,066.14	0.00	46,066.14	23,497.32	23,497.32	23,497.32	23,497.32	23,497.32	23,497.32	22,568.82	22,568.82
330	OTROS SERVICIOS COMUNALES	46,066.14	0.00	46,066.14	23,497.32	23,497.32	23,497.32	23,497.32	23,497.32	23,497.32	22,568.82	22,568.82
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
21.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
7102	REMUNERACIONES COMPLEMENTARIAS	3,880.00	0.00	3,880.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880.00	3,880.00
21.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,930.00	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00	2,930.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
7105	REMUNERACIONES TEMPORALES	7,464.00	0.00	7,464.00	4,229.60	4,229.60	4,229.60	4,229.60	4,229.60	4,229.60	3,234.40	3,234.40
21.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	4,229.60	4,229.60	4,229.60	4,229.60	4,229.60	4,229.60	3,234.40	3,234.40
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	3,111.72	3,111.72	3,111.72	3,111.72	3,111.72	3,111.72	3,914.42	3,914.42
21.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	4,096.14	0.00	4,096.14	2,374.89	2,374.89	2,374.89	2,374.89	2,374.89	2,374.89	1,721.25	1,721.25
21.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	736.83	736.83	736.83	736.83	736.83	736.83	2,193.17	2,193.17
	2 UNIDAD DE CONTROL Y MANTENIMIENTO DE ES	222,621.14	19,071.41	241,692.55	86,004.50	86,004.50	86,004.50	86,004.50	86,004.50	86,004.50	155,688.05	155,688.05
	300 SERVICIOS COMUNALES	222,621.14	19,071.41	241,692.55	86,004.50	86,004.50	86,004.50	86,004.50	86,004.50	86,004.50	155,688.05	155,688.05
	330 OTROS SERVICIOS COMUNALES	222,621.14	19,071.41	241,692.55	86,004.50	86,004.50	86,004.50	86,004.50	86,004.50	86,004.50	155,688.05	155,688.05
7101	REMUNERACIONES BASICAS	87,516.00	206.00	87,722.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	44,422.00	44,422.00
21.02.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	87,516.00	206.00	87,722.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00	44,422.00	44,422.00
7102	REMUNERACIONES COMPLEMENTARIAS	16,485.67	17.16	16,502.83	8.58	8.58	8.58	8.58	8.58	8.58	16,494.25	16,494.25
21.02.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	9,835.67	17.16	9,852.83	8.58	8.58	8.58	8.58	8.58	8.58	9,844.25	9,844.25
21.02.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	6,650.00	0.00	6,650.00	0.00	0.00	0.00	0.00	0.00	0.00	6,650.00	6,650.00
7103	REMUNERACIONES COMPENSATORIAS	14,157.00	434.86	14,591.86	7,192.43	7,192.43	7,192.43	7,192.43	7,192.43	7,192.43	7,399.43	7,399.43
21.02.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,573.00	77.00	1,650.00	813.50	813.50	813.50	813.50	813.50	813.50	836.50	836.50
21.02.300.330.710306.000.17.04.0.001	ALIMENTACION	12,584.00	357.86	12,941.86	6,378.93	6,378.93	6,378.93	6,378.93	6,378.93	6,378.93	6,562.93	6,562.93
7104	SUBSIDIOS	3,575.00	0.00	3,575.00	1,885.82	1,885.82	1,885.82	1,885.82	1,885.82	1,885.82	1,689.18	1,689.18
21.02.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	845.00	0.00	845.00	206.80	206.80	206.80	206.80	206.80	206.80	638.20	638.20
21.02.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,730.00	0.00	2,730.00	1,679.02	1,679.02	1,679.02	1,679.02	1,679.02	1,679.02	1,050.98	1,050.98
7105	REMUNERACIONES TEMPORALES	30,512.00	-3,628.79	26,883.21	21,695.74	21,695.74	21,695.74	21,695.74	21,695.74	21,695.74	5,187.47	5,187.47
21.02.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	10,400.00	-3,628.79	6,771.21	6,771.21	6,771.21	6,771.21	6,771.21	6,771.21	6,771.21	0.00	0.00
21.02.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	20,112.00	0.00	20,112.00	14,924.53	14,924.53	14,924.53	14,924.53	14,924.53	14,924.53	5,187.47	5,187.47
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	24,075.47	42.18	24,117.65	11,921.93	11,921.93	11,921.93	11,921.93	11,921.93	11,921.93	12,195.72	12,195.72
21.02.300.330.710601.000.17.04.0.001	APORTE PATRONAL	14,239.84	25.02	14,264.86	7,715.79	7,715.79	7,715.79	7,715.79	7,715.79	7,715.79	6,549.07	6,549.07
21.02.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	9,835.63	17.16	9,852.79	4,206.14	4,206.14	4,206.14	4,206.14	4,206.14	4,206.14	5,646.65	5,646.65
7302	SERVICIOS GENERALES	7,300.00	0.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00
21.02.300.330.730203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE, ENVASE Y RECARGA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
21.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
21.02.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	12,500.00	22,000.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00
21.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	10,000.00	22,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
7314	BIENES MUEBLES NO DEPRECIABLES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21.02.300.330.731403.000.17.04.0.001	MOBILIARIOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
8401	BIENES MUEBLES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
21.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
3	UNIDAD DE COMISARIA MUNICIPAL	157,744.23	7,320.03	165,064.26	84,937.09	84,937.09	84,937.09	84,937.09	84,937.09	84,937.09	80,127.17	80,127.17
300	SERVICIOS COMUNALES	157,744.23	7,320.03	165,064.26	84,937.09	84,937.09	84,937.09	84,937.09	84,937.09	84,937.09	80,127.17	80,127.17
330	OTROS SERVICIOS COMUNALES	157,744.23	7,320.03	165,064.26	84,937.09	84,937.09	84,937.09	84,937.09	84,937.09	84,937.09	80,127.17	80,127.17
7101	REMUNERACIONES BASICAS	63,096.00	-4,172.00	58,924.00	34,351.13	34,351.13	34,351.13	34,351.13	34,351.13	34,351.13	24,572.87	24,572.87
21.03.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	13,032.00	0.00	13,032.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,130.00	6,130.00
21.03.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	50,064.00	-4,172.00	45,892.00	27,449.13	27,449.13	27,449.13	27,449.13	27,449.13	27,449.13	18,442.87	18,442.87
7102	REMUNERACIONES COMPLEMENTARIAS	15,312.00	0.00	15,312.00	2.76	2.76	2.76	2.76	2.76	2.76	15,309.24	15,309.24
21.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	9,137.00	0.00	9,137.00	2.76	2.76	2.76	2.76	2.76	2.76	9,134.24	9,134.24
21.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	6,175.00	0.00	6,175.00	0.00	0.00	0.00	0.00	0.00	0.00	6,175.00	6,175.00
7103	REMUNERACIONES COMPENSATORIAS	7,623.00	0.00	7,623.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	3,483.00	3,483.00
21.03.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	847.00	0.00	847.00	460.00	460.00	460.00	460.00	460.00	460.00	387.00	387.00
21.03.300.330.710306.000.17.04.0.001	ALIMENTACION	6,776.00	0.00	6,776.00	3,680.00	3,680.00	3,680.00	3,680.00	3,680.00	3,680.00	3,096.00	3,096.00
7104	SUBSIDIOS	2,975.00	0.00	2,975.00	1,306.76	1,306.76	1,306.76	1,306.76	1,306.76	1,306.76	1,668.24	1,668.24
21.03.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	665.00	0.00	665.00	183.30	183.30	183.30	183.30	183.30	183.30	481.70	481.70
21.03.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,310.00	0.00	2,310.00	1,123.46	1,123.46	1,123.46	1,123.46	1,123.46	1,123.46	1,186.54	1,186.54
7105	REMUNERACIONES TEMPORALES	46,548.00	11,492.03	58,040.03	32,952.65	32,952.65	32,952.65	32,952.65	32,952.65	32,952.65	25,087.38	25,087.38
21.03.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	5,880.00	7,916.03	13,796.03	13,796.03	13,796.03	13,796.03	13,796.03	13,796.03	13,796.03	0.00	0.00
21.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	40,668.00	3,576.00	44,244.00	19,156.62	19,156.62	19,156.62	19,156.62	19,156.62	19,156.62	25,087.38	25,087.38
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	22,190.23	0.00	22,190.23	12,183.79	12,183.79	12,183.79	12,183.79	12,183.79	12,183.79	10,006.44	10,006.44
21.03.300.330.710601.000.17.04.0.001	APORTE PATRONAL	13,053.25	0.00	13,053.25	7,779.88	7,779.88	7,779.88	7,779.88	7,779.88	7,779.88	5,273.37	5,273.37
21.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	9,136.98	0.00	9,136.98	4,403.91	4,403.91	4,403.91	4,403.91	4,403.91	4,403.91	4,733.07	4,733.07
4	UNIDAD DE FAUNA URBANA	82,731.43	-22,000.00	60,731.43	17,752.27	17,752.27	17,752.27	17,752.27	12,671.38	12,671.38	42,979.16	42,979.16
300	SERVICIOS COMUNALES	82,731.43	-22,000.00	60,731.43	17,752.27	17,752.27	17,752.27	17,752.27	12,671.38	12,671.38	42,979.16	42,979.16
330	OTROS SERVICIOS COMUNALES	82,731.43	-22,000.00	60,731.43	17,752.27	17,752.27	17,752.27	17,752.27	12,671.38	12,671.38	42,979.16	42,979.16
7102	REMUNERACIONES COMPLEMENTARIAS	2,436.00	0.00	2,436.00	769.28	769.28	769.28	769.28	769.28	769.28	1,666.72	1,666.72
21.04.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	1,486.00	0.00	1,486.00	505.54	505.54	505.54	505.54	505.54	505.54	980.46	980.46
21.04.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	263.74	263.74	263.74	263.74	263.74	263.74	686.26	686.26
7105	REMUNERACIONES TEMPORALES	17,832.00	0.00	17,832.00	9,888.73	9,888.73	9,888.73	9,888.73	9,888.73	9,888.73	7,943.27	7,943.27



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.04.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	17,832.00	0.00	17,832.00	9,888.73	9,888.73	9,888.73	9,888.73	9,888.73	9,888.73	7,943.27	7,943.27
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	3,563.43	0.00	3,563.43	1,975.81	1,975.81	1,975.81	1,975.81	1,975.81	1,975.81	1,587.62	1,587.62
21.04.300.330.710601.000.17.04.0.001	APORTE PATRONAL	2,077.43	0.00	2,077.43	1,152.10	1,152.10	1,152.10	1,152.10	1,152.10	1,152.10	925.33	925.33
21.04.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	1,486.00	0.00	1,486.00	823.71	823.71	823.71	823.71	823.71	823.71	662.29	662.29
7302	SERVICIOS GENERALES	26,000.00	0.00	26,000.00	1,366.00	1,366.00	1,366.00	1,366.00	37.56	37.56	24,634.00	24,634.00
21.04.300.330.730209.000.17.04.0.001	SERVICIO DE ASEO, LAVADO DE VESTIMENTA	6,000.00	0.00	6,000.00	1,366.00	1,366.00	1,366.00	1,366.00	37.56	37.56	4,634.00	4,634.00
21.04.300.330.730226.000.17.04.0.001	SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMEN	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
21.04.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7307	GASTOS EN INFORMATICA	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
21.04.300.330.730704.000.17.04.0.001	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	32,000.00	-22,000.00	10,000.00	3,752.45	3,752.45	3,752.45	3,752.45	0.00	0.00	6,247.55	6,247.55
21.04.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	22,000.00	-22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.04.300.330.730823.000.17.04.0.001	EGRESOS PARA SANIDAD AGROPECUARIA	10,000.00	0.00	10,000.00	3,752.45	3,752.45	3,752.45	3,752.45	0.00	0.00	6,247.55	6,247.55
22	DIRECCION DE GESTION DE MOVILIDAD	62,668.75	0.00	62,668.75	28,386.57	28,386.57	28,386.57	28,386.57	25,888.47	25,888.47	34,282.18	34,282.18
1	DIRECCION DE GESTION DE MOVILIDAD	62,668.75	0.00	62,668.75	28,386.57	28,386.57	28,386.57	28,386.57	25,888.47	25,888.47	34,282.18	34,282.18
300	SERVICIOS COMUNALES	62,668.75	0.00	62,668.75	28,386.57	28,386.57	28,386.57	28,386.57	25,888.47	25,888.47	34,282.18	34,282.18
330	OTROS SERVICIOS COMUNALES	62,668.75	0.00	62,668.75	28,386.57	28,386.57	28,386.57	28,386.57	25,888.47	25,888.47	34,282.18	34,282.18
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
22.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	16,156.00	11,540.00	11,540.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,075.00	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075.00	4,075.00
22.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,125.00	0.00	3,125.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.00	3,125.00
22.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
7105	REMUNERACIONES TEMPORALES	9,804.00	0.00	9,804.00	5,528.37	5,528.37	5,528.37	5,528.37	5,528.37	5,528.37	4,275.63	4,275.63
22.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	9,804.00	0.00	9,804.00	5,528.37	5,528.37	5,528.37	5,528.37	5,528.37	5,528.37	4,275.63	4,275.63
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,493.75	0.00	7,493.75	4,159.60	4,159.60	4,159.60	4,159.60	4,159.60	4,159.60	3,334.15	3,334.15
22.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	4,368.75	0.00	4,368.75	2,526.27	2,526.27	2,526.27	2,526.27	2,526.27	2,526.27	1,842.48	1,842.48
22.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	3,125.00	0.00	3,125.00	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,491.67	1,491.67
7302	SERVICIOS GENERALES	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
22.01.300.330.730204.000.17.04.1.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
22.01.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,500.00	0.00	3,500.00	2,542.60	2,542.60	2,542.60	2,542.60	44.50	44.50	957.40	957.40
22.01.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	3,500.00	0.00	3,500.00	2,542.60	2,542.60	2,542.60	2,542.60	44.50	44.50	957.40	957.40



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Julio del 2025

Código	Partida		Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7314	BIENES MUEBLES NO DEPRECIABLES		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
22.01.300.330.731403.000.17.04.0.001	MOBILIARIOS		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Totales=>			14,958,172.02	525,613.58	15,483,785.60	5,780,701.85	5,780,701.85	5,780,701.83	5,780,701.83	5,351,914.63	5,351,914.63	9,703,083.75	9,703,083.77